



WATER INFRASTRUCTURE INVESTMENT PLAN VIRTUAL TOWN HALL

December 20, 2021

Water Infrastructure Investments



Water Infrastructure Investment Program

Proposed Disbursement Strategies - **\$1.35 billion total**

- Non-Competitive Formula-Based Grants (**\$1 billion**)
- State Strategic Projects (**\$269 million**)
- Competitive Grants with Leftover Dollars (**TBD**)



Non-Competitive Formula-Based Grants (\$1 billion)

- Eligible subrecipients may apply to TDEC for designated grant dollars (Appendix B of the investment plan)
- Funding allocations are intended to support water infrastructure projects for community citizens
- A city or county proposal should account for all systems that provide water, wastewater, or stormwater services to community residents

Response to Comments

October 11

- Draft Plan Released
- Begin Public Comment Period

October 29

- Close Public Comment Period

- Approximately **300** unique comments from **148** individuals/entities
- Condensed to approximately **85** pages of raw comments
- TDEC issued a summary response to comments document and attached the raw comments as an Appendix

Response to Comments

Subrecipient
Model

Funding Allocation Model

Co-Funding
Requirements

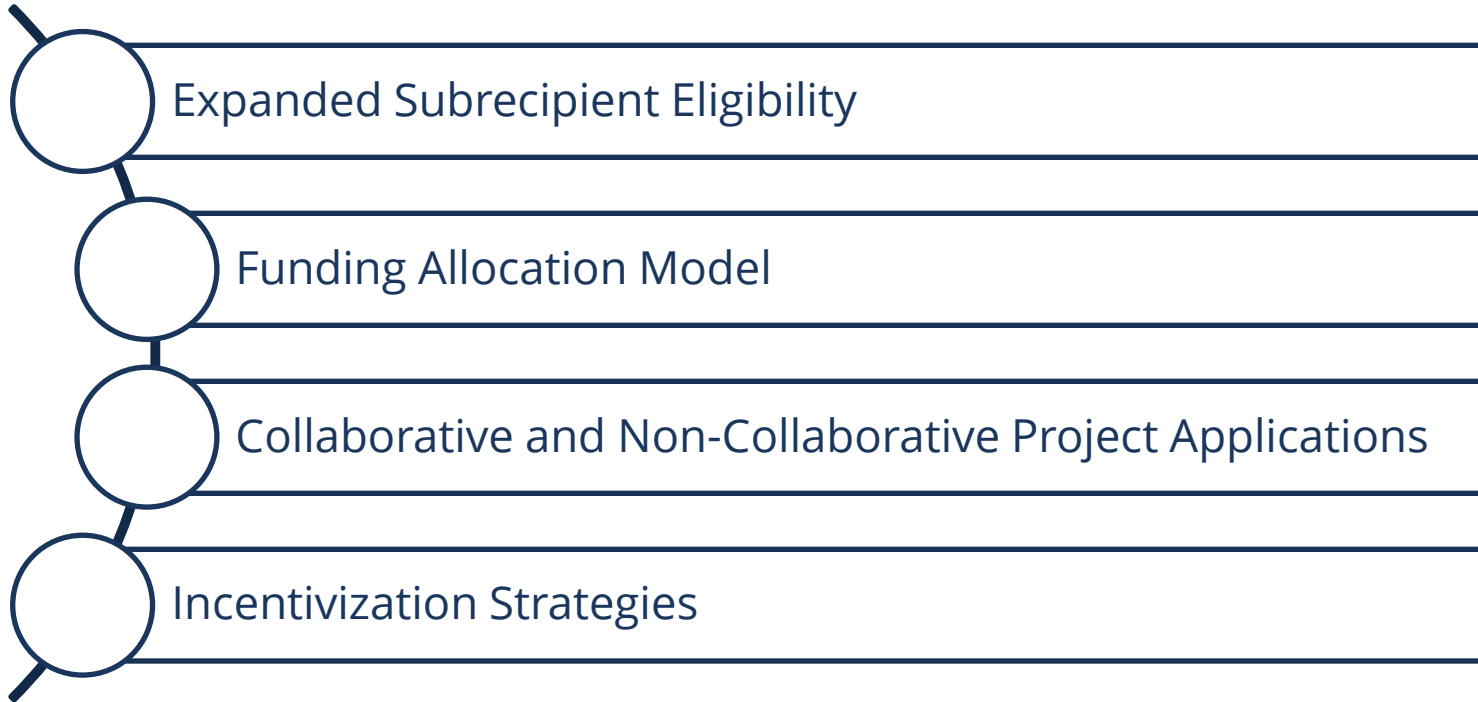
Prioritized
Project Types

Timeframe
and Potential
Labor/Supply
Shortages

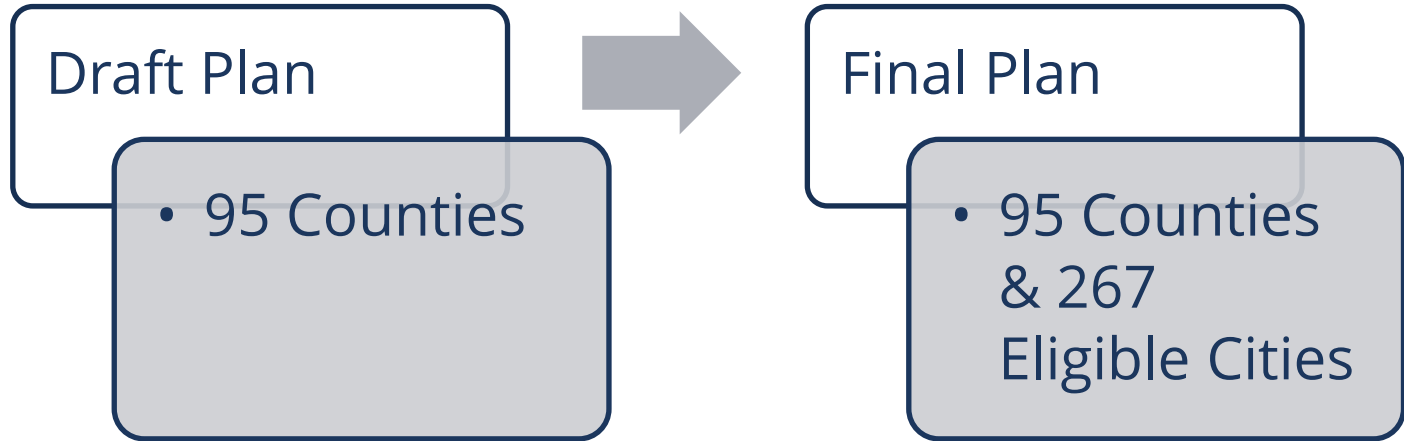
Education
and
Outreach
Strategies

Final Water Infrastructure Investment Plan

- All the major updates to discuss today focus on the non-competitive grant program



Expanded Subrecipient Eligibility

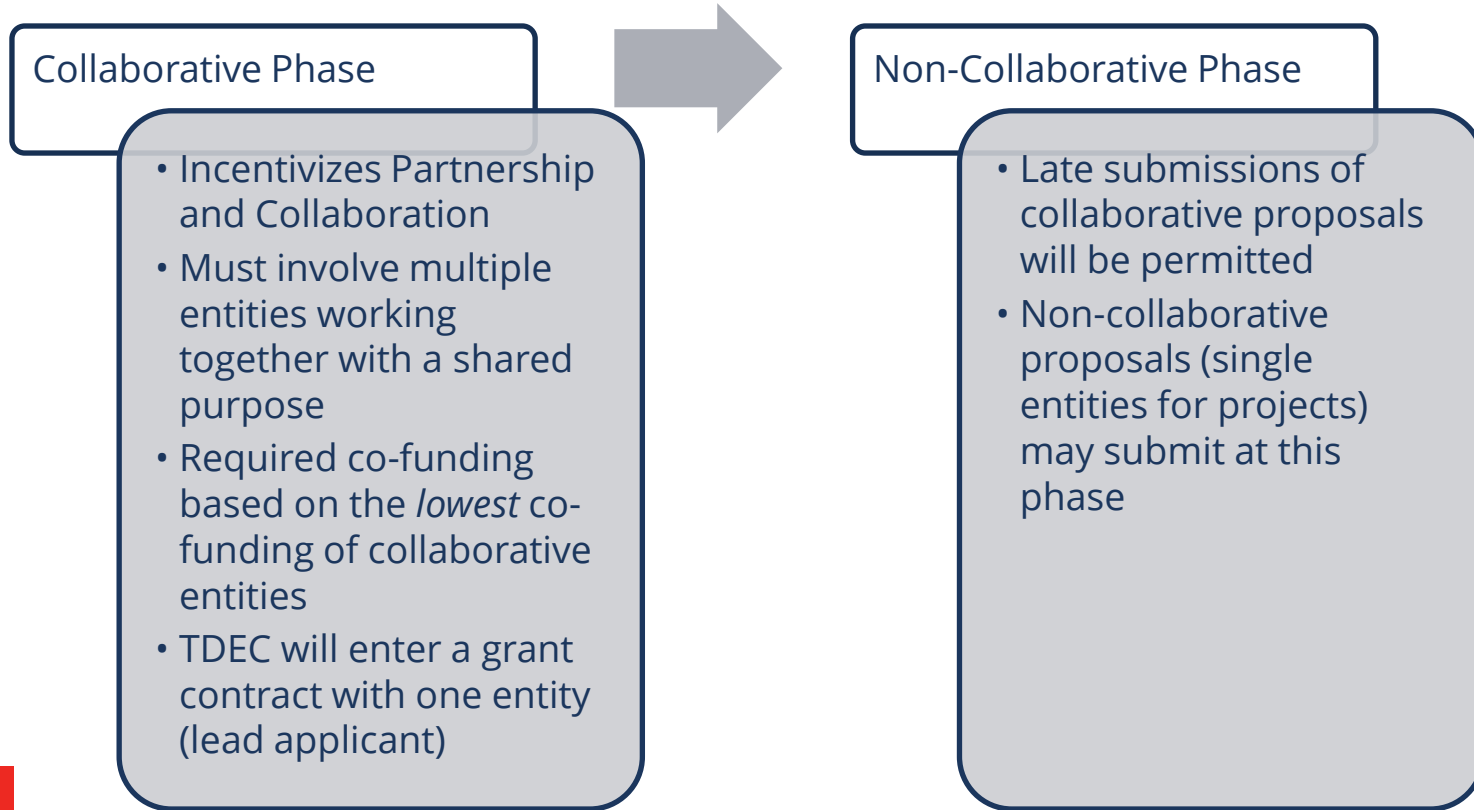


- Eligible cities are those that are incorporated and operate water or wastewater systems or a permitted stormwater program
- Systems not owned by cities or counties should collaborate with the communities they serve

Funding Allocation Model

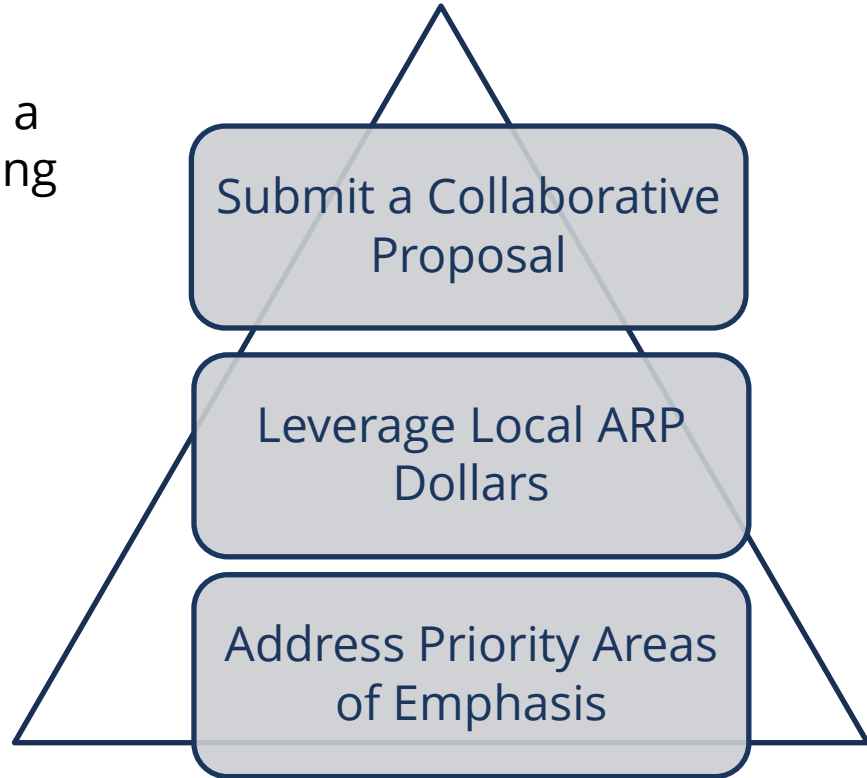
- **Base Allocation:** Provides all cities and counties with sufficient funding to execute at least one project. Accounts for differences in costs to install and maintain infrastructure in urban and rural communities
 - 20% (\$200M) to Counties: \$2,105,263 per county
 - 15% (\$150M) to Cities: \$561,798 per city
- **Population Allocation:** Proxy for customers served
 - 25% (\$250M) distributed to counties and cities by raw population
 - County populations have subtracted city populations within that county
- **ATPI-Population Allocation:** Weights to consider how “disadvantaged” a community is, utilizing the Ability To Pay Index
 - 40% (\$400M) distributed to counties and cities by weighted population

Application Phases



Incentivization Strategies

- Counties and cities may use a combination of the co-funding reduction strategies for a maximum co-funding reduction of 10%





QUESTIONS?