



Department of
**Environment &
Conservation**

Division of Remediation Financial Update

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Sources of DoR funding

- \$1,000,000 annual appropriation, required by statute (TCA 68-212-203(e))
- Five different EPA grants
- US Department of Defense cooperative agreement for DOD cleanup sites across the state, allows division provide oversight at the DOD projects
- Other revenue sources
 - Fees on hazardous waste (HWRAF)
 - Two TDEC Divisions collect fees on hazardous waste
 - The Division of Remediation collects fees on the generation of waste
 - The Division of Solid/Hazardous Waste Management collects fees on the disposal of waste
 - Cost recovery; voluntary and enforcement (VOAP)
 - Dry Cleaners Environmental Response Program (DCERP)

FY 2021-22 Collections To Date through 12/31/21

DCERP	\$400,284
HWRAF	\$364,705
VOAP	\$673,705

Collections are up in both HWRAF and VOAP over this same period in FY19-20 -13K more in HWRAF and 240K in VOAP. Collections are down 26K in DCERP.

Hazardous Waste Remedial Action Fund

	Beginning Balance HWRAF
FY19-20	\$3,172,364.93
FY20-21	\$5,349,833.96
FY21-22	\$5,004,019.61

These balances contain fees, grant dollars, cost recovery, and any appropriation dollars.

HWRAF fund balance as of 11/30/21 - \$6,597,887.98
(includes \$949,166.57 in VOAP)

Federal Funding Update

- On November 15, 2021, President Biden signed the Infrastructure Investment and Jobs Act (IIJA).
- The IIJA (also called Bipartisan Infrastructure Law) authorizes an additional \$3,500,000,000 for “Hazardous Substance Superfund” funds.
- IIJA/BIL funds will be made available through the EPA’s prioritization process. While no final decisions on the allocation of funds has been made, EPA Region 4 staff have stated that three projects totaling approximately \$14.3M (\$3.7M for the Former Custom Cleaners site, \$4M for the Smokey Mountain Smelters site and \$6.6M for the Walker Machine Shop site) could be available in the first calendar quarter of 2022.
- Additional funds may be available for accelerating the ongoing cleanup at the Chattanooga Southside Site and funding a change to the soil vapor extraction remedial action at the Velsicol Chemical Corp site in Hardeman County.