

# Building Tennessee's Tomorrow:

## Anticipating the State's Infrastructure Needs

July 2009 through June 2014

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### APPENDIX D: REPORTED PUBLIC INFRASTRUCTURE NEEDS BY COUNTY

Table D-1a	All Projects by County.....	89
Table D-1b	Public Infrastructure Needs by County and Stage of Development.....	91
Table D-2a	Transportation Projects by County .....	94
Table D-2b	Transportation Projects by County and Stage of Development .....	96
Table D-3a	Other Utilities Projects by County.....	99
Table D-3b	Other Utilities Projects by County and Stage of Development.....	100
Table D-4a	Telecommunications Projects by County .....	101
Table D-4b	Telecommunications Projects by County and Stage of Development.....	101
Table D-5a	Non K-12 Education Projects by County .....	102
Table D-5b	Non K-12 Education Projects by County and Stage of Development.....	104
Table D-6a	Existing School Improvement Projects by County .....	106
Table D-7a	K-12 New School Construction Projects by County.....	108
Table D-7b	K-12 New School Construction Projects by County and Stage of Development .....	109
Table D-8a	School System-wide Need Projects by County .....	111
Table D-8b	School System-wide Need Projects by County and Stage of Development .....	113
Table D-9a	Water & Wastewater Projects by County .....	115

Table D-9b	Water & Wastewater Projects by County and Stage of Development.....	117
Table D-10a	Law Enforcement Projects by County.....	120
Table D-10b	Law Enforcement Projects by County and Stage of Development .....	122
Table D-11a	Public Health Facilities Projects by County .....	125
Table D-11b	Public Health Facilities Projects by County and Stage of Development .....	126
Table D-12a	Storm Water Projects by County.....	127
Table D-12b	Storm Water Projects by County and Stage of Development.....	128
Table D-13a	Fire Protection Projects by County.....	130
Table D-13b	Fire Protection Projects by County and Stage of Development.....	132
Table D-14a	Solid Waste Projects by County .....	134
Table D-14b	Solid Waste Projects by County and Stage of Development .....	135
Table D-15a	Housing Projects by County.....	136
Table D-15b	Housing Projects by County and Stage of Development.....	136
Table D-16a	Recreation Projects by County .....	137
Table D-16b	Recreation Projects by County and Stage of Development .....	139
Table D-17a	Libraries, Museums, & Historic Sites Projects by County .....	142
Table D-17b	Libraries, Museums, & Historic Sites Projects by County and Stage of Development.....	144
Table D-18a	Community Development Projects by County .....	146
Table D-18b	Community Development Projects by County and Stage of Development.....	148
Table D-19a	Business District Development Projects by County .....	150

Table D-19b	Business District Development Projects by County and Stage of Development.....	151
Table D-20a	Industrial Sites & Parks Projects by County .....	152
Table D-20b	Industrial Sites & Parks Projects by County and Stage of Development.....	154
Table D-21a	Public Buildings Projects by County .....	156
Table D-21b	Public Buildings Projects by County and Stage of Development .....	158
Table D-22a	Other Facilities Projects by County .....	160
Table D-22b	Other Facilities Projects by County and Stage of Development .....	161



**Table D-1a. All Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Anderson	99	\$ 134,828,795	0.4 %	43.4 %	\$1,801	74,849
Bedford	52	187,326,430	0.5 %	1.2 %	\$4,077	45,947
Benton	24	45,289,425	0.1 %	2.6 %	\$2,826	16,025
Bledsoe	42	89,373,482	0.2 %	74.3 %	\$6,892	12,967
Blount	126	506,041,151	1.3 %	18.1 %	\$4,121	122,784
Bradley	135	299,187,649	0.8 %	13.6 %	\$3,062	97,710
Campbell	70	148,200,955	0.4 %	4.1 %	\$3,617	40,970
Cannon	55	146,725,500	0.4 %	0.9 %	\$10,586	13,860
Carroll	62	100,834,354	0.3 %	11.6 %	\$3,536	28,517
Carter	99	267,371,999	0.7 %	47.5 %	\$4,528	59,043
Cheatham	96	201,414,742	0.5 %	1.7 %	\$5,051	39,876
Chester	33	26,104,711	0.1 %	33.9 %	\$1,600	16,312
Claiborne	43	212,753,654	0.6 %	2.2 %	\$6,810	31,243
Clay	27	98,406,500	0.3 %	5.4 %	\$12,464	7,895
Cocke	76	300,691,397	0.8 %	5.4 %	\$8,342	36,047
Coffee	67	321,321,699	0.9 %	42.4 %	\$6,118	52,521
Crockett	18	16,199,120	0.0 %	4.9 %	\$1,118	14,492
Cumberland	84	497,691,793	1.3 %	23.3 %	\$9,198	54,109
Davidson	534	4,404,752,592	11.7 %	87.7 %	\$6,929	635,710
Decatur	26	21,328,530	0.1 %	44.4 %	\$1,851	11,525
DeKalb	62	241,500,000	0.6 %	17.5 %	\$12,741	18,954
Dickson	64	249,067,598	0.7 %	9.1 %	\$5,164	48,230
Dyer	58	121,917,508	0.3 %	16.8 %	\$3,224	37,811
Fayette	109	193,772,760	0.5 %	1.5 %	\$4,996	38,785
Fentress	49	898,639,646	2.4 %	2.3 %	\$50,837	17,677
Franklin	45	51,714,424	0.1 %	46.3 %	\$1,252	41,310
Gibson	75	201,769,858	0.5 %	9.7 %	\$4,079	49,468
Giles	59	163,710,890	0.4 %	12.5 %	\$5,629	29,082
Grainger	43	119,237,666	0.3 %	1.7 %	\$5,217	22,857
Greene	149	500,852,739	1.3 %	18.5 %	\$7,556	66,282
Grundy	55	64,451,155	0.2 %	1.2 %	\$4,561	14,130
Hamblen	87	338,148,199	0.9 %	13.2 %	\$5,365	63,033
Hamilton	328	1,410,733,205	3.8 %	59.9 %	\$4,184	337,175
Hancock	24	45,779,999	0.1 %	0.0 %	\$6,949	6,588
Hardeman	66	212,721,886	0.6 %	40.0 %	\$7,704	27,613
Hardin	82	251,432,014	0.7 %	16.8 %	\$9,575	26,258
Hawkins	102	245,283,078	0.7 %	0.2 %	\$4,245	57,784
Haywood	81	145,177,008	0.4 %	11.8 %	\$7,689	18,881
Henderson	74	150,545,629	0.4 %	49.2 %	\$5,568	27,037
Henry	42	80,655,664	0.2 %	24.6 %	\$2,530	31,876
Hickman	35	162,810,406	0.4 %	21.0 %	\$6,839	23,805
Houston	43	79,062,715	0.2 %	0.0 %	\$9,696	8,154
Humphreys	78	197,376,363	0.5 %	6.7 %	\$10,801	18,274
Jackson	42	102,263,313	0.3 %	2.0 %	\$9,404	10,875
Jefferson	68	165,254,590	0.4 %	12.2 %	\$3,195	51,722
Johnson	57	61,526,843	0.2 %	17.1 %	\$3,417	18,006
Knox	445	2,677,536,647	7.1 %	66.7 %	\$6,145	435,725
Lake	30	80,782,250	0.2 %	39.0 %	\$11,062	7,303
Lauderdale	98	130,830,386	0.3 %	27.2 %	\$4,942	26,471
Lawrence	49	161,574,816	0.4 %	10.2 %	\$3,911	41,314

**Table D-1a. All Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Lewis	21	18,974,646	0.1 %	0.0 %	\$1,647	11,521
Lincoln	38	95,401,500	0.3 %	1.0 %	\$2,859	33,374
Loudon	68	276,283,926	0.7 %	14.3 %	\$5,913	46,725
McMinn	89	430,223,359	1.1 %	24.0 %	\$8,158	52,739
McNairy	83	172,108,632	0.5 %	27.7 %	\$6,672	25,796
Macon	42	152,321,500	0.4 %	25.0 %	\$6,906	22,057
Madison	169	302,636,995	0.8 %	55.4 %	\$3,110	97,317
Marion	61	100,580,603	0.3 %	3.7 %	\$3,583	28,068
Marshall	46	120,001,278	0.3 %	9.5 %	\$3,963	30,279
Mauzy	57	188,547,283	0.5 %	23.7 %	\$2,237	84,302
Meigs	40	40,152,222	0.1 %	0.1 %	\$3,316	12,108
Monroe	53	139,279,189	0.4 %	4.1 %	\$3,039	45,830
Montgomery	203	1,022,062,763	2.7 %	68.0 %	\$6,349	160,978
Moore	14	23,515,326	0.1 %	20.5 %	\$3,858	6,096
Morgan	44	222,483,886	0.6 %	2.5 %	\$11,873	18,738
Obion	68	360,988,766	1.0 %	1.4 %	\$11,485	31,431
Overton	48	140,386,414	0.4 %	9.1 %	\$6,666	21,060
Perry	22	141,135,127	0.4 %	0.6 %	\$18,034	7,826
Pickett	26	43,566,500	0.1 %	22.5 %	\$9,109	4,783
Polk	62	424,490,620	1.1 %	6.6 %	\$27,127	15,648
Putnam	119	497,787,894	1.3 %	54.8 %	\$6,873	72,431
Rhea	45	98,487,616	0.3 %	1.2 %	\$3,125	31,516
Roane	108	259,614,173	0.7 %	9.5 %	\$4,852	53,508
Robertson	103	370,187,928	1.0 %	28.8 %	\$5,560	66,581
Rutherford	253	1,547,893,407	4.1 %	74.3 %	\$6,022	257,048
Scott	50	120,130,537	0.3 %	0.7 %	\$5,494	21,866
Sequatchie	32	33,192,471	0.1 %	1.0 %	\$2,385	13,915
Sevier	147	833,233,495	2.2 %	35.1 %	\$9,661	86,243
Shelby	743	4,687,812,728	12.5 %	53.1 %	\$5,094	920,232
Smith	72	98,482,241	0.3 %	11.6 %	\$5,129	19,201
Stewart	38	117,245,000	0.3 %	3.5 %	\$8,789	13,340
Sullivan	240	577,680,647	1.5 %	52.9 %	\$3,738	154,552
Sumner	235	694,007,247	1.8 %	42.9 %	\$4,371	158,759
Tipton	114	359,853,892	1.0 %	0.7 %	\$6,048	59,495
Trousdale	27	105,823,577	0.3 %	7.9 %	\$13,358	7,922
Unicoi	85	95,484,174	0.3 %	0.0 %	\$5,382	17,740
Union	27	98,845,105	0.3 %	1.4 %	\$5,158	19,164
Van Buren	31	137,426,000	0.4 %	30.2 %	\$25,078	5,480
Warren	87	254,008,085	0.7 %	20.1 %	\$6,275	40,481
Washington	205	1,085,615,480	2.9 %	80.2 %	\$9,002	120,598
Wayne	55	158,401,724	0.4 %	17.3 %	\$9,597	16,506
Weakley	67	161,598,997	0.4 %	85.7 %	\$4,830	33,459
White	28	101,991,825	0.3 %	13.3 %	\$4,008	25,444
Williamson	242	1,776,422,095	4.7 %	43.1 %	\$10,045	176,838
Wilson	128	720,175,664	1.9 %	6.6 %	#Error	0
Multi-county	75	626,673,177	1.7 %	93.2 %	\$101	6,183,877
<b>Grand Total</b>	<b>8,977</b>	<b>\$ 37,565,189,447</b>	<b>100.0 %</b>	<b>44.3 %</b>	<b>\$6,075</b>	<b>6,183,877</b>

**Table D-1b. Public Infrastructure Needs by County and Stage of Development**  
 Number and Estimated Cost

Five-year Period July 2009 through June 2014

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	43	60.8	25	50.1	9	12.9
Bedford	27	120.3	15	59.8	7	4.2
Benton	11	34.0	3	2.6	2	0.5
Bledsoe	30	82.4	3	0.8	3	0.8
Blount	45	121.3	34	182.0	21	145.5
Bradley	73	161.7	25	22.6	16	88.0
Campbell	39	76.7	12	58.4	13	10.5
Cannon	47	86.9	7	59.7	0	0.0
Carroll	21	30.5	17	32.5	13	35.7
Carter	55	152.7	10	9.0	17	73.7
Cheatham	60	162.5	10	9.7	13	17.2
Chester	24	20.2	6	4.0	2	1.9
Claiborne	18	40.5	10	83.1	8	87.5
Clay	16	27.9	2	5.2	6	64.6
Cocke	42	50.6	12	123.5	9	118.2
Coffee	30	210.3	15	43.4	11	40.2
Crockett	9	5.6	6	2.5	0	0.0
Cumberland	44	156.1	15	195.9	13	126.9
Davidson	211	1,134.9	126	1,425.5	106	1,480.6
Decatur	15	10.4	5	6.8	5	4.1
DeKalb	44	105.0	9	84.4	4	49.6
Dickson	26	155.3	12	35.2	11	29.5
Dyer	34	82.2	9	15.1	6	9.3
Fayette	83	108.6	14	81.2	2	1.1
Fentress	31	834.3	6	45.6	7	15.8
Franklin	11	33.2	12	7.9	11	7.4
Gibson	46	159.1	15	15.6	6	4.6
Giles	14	64.8	32	39.6	10	58.8
Grainger	20	63.7	11	52.4	4	1.7
Greene	104	467.3	14	15.9	8	8.0
Grundy	34	40.7	13	14.0	1	2.2
Hamblen	32	90.0	21	209.9	19	34.9
Hamilton	178	721.9	38	160.5	45	495.4
Hancock	12	36.6	6	5.7	4	2.7
Hardeman	34	31.6	16	152.0	15	29.0
Hardin	62	173.1	8	59.9	7	17.7

**Table D-1b. Public Infrastructure Needs by County and Stage of Development**  
 Number and Estimated Cost  
 Five-year Period July 2009 through June 2014

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Hawkins	64	213.6	11	14.2	10	13.2
Haywood	61	84.1	14	55.4	0	0.0
Henderson	51	32.6	8	93.4	7	21.2
Henry	22	51.8	10	18.6	9	6.7
Hickman	15	113.7	9	30.2	8	10.9
Houston	30	69.6	6	5.0	2	2.6
Humphreys	54	126.7	12	14.5	5	42.7
Jackson	35	97.2	4	2.3	0	0.0
Jefferson	28	72.0	26	87.3	6	5.8
Johnson	43	52.5	2	0.6	7	6.6
Knox	154	879.3	93	871.0	121	806.3
Lake	15	46.1	7	17.5	5	5.7
Lauderdale	80	94.5	5	13.6	6	14.5
Lawrence	10	16.1	11	79.1	16	52.8
Lewis	9	3.9	10	14.8	2	0.3
Lincoln	21	10.8	7	3.8	8	80.2
Loudon	15	87.4	26	149.6	17	31.6
McMinn	59	384.3	6	12.4	11	14.2
McNairy	56	48.3	13	65.4	9	57.0
Macon	29	77.6	7	67.8	3	4.5
Madison	112	153.5	17	109.3	12	21.0
Marion	36	42.8	15	43.9	4	2.7
Marshall	18	66.8	18	40.4	8	4.9
Maury	21	44.3	22	100.1	8	42.3
Meigs	27	14.6	3	20.0	6	4.5
Monroe	21	82.2	12	29.7	7	17.3
Montgomery	78	515.6	60	229.0	34	171.6
Moore	9	14.8	2	4.5	1	0.5
Morgan	18	13.8	14	155.9	4	47.5
Obion	38	327.6	12	16.0	9	4.0
Overton	33	62.3	7	60.8	4	11.2
Perry	10	131.5	6	3.4	4	6.0
Pickett	17	37.4	6	5.1	2	0.8
Polk	45	373.8	10	5.1	3	43.2
Putnam	46	179.1	27	129.3	31	145.6
Rhea	29	37.2	4	1.5	8	57.5



**Table D-1b. Public Infrastructure Needs by County and Stage of Development**  
 Number and Estimated Cost

*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Roane	52	52.0 %	26	26.0 %	22	22.0 %
Robertson	43	48.9 %	32	36.4 %	13	14.8 %
Rutherford	122	55.2 %	54	24.4 %	45	20.4 %
Scott	22	55.0 %	11	27.5 %	7	17.5 %
Sequatchie	22	75.9 %	4	13.8 %	3	10.3 %
Sevier	51	41.5 %	45	36.6 %	27	22.0 %
Shelby	372	58.9 %	134	21.2 %	126	19.9 %
Smith	50	75.8 %	11	16.7 %	5	7.6 %
Stewart	13	37.1 %	13	37.1 %	9	25.7 %
Sullivan	101	52.1 %	47	24.2 %	46	23.7 %
Sumner	113	54.3 %	59	28.4 %	36	17.3 %
Tipton	79	76.7 %	18	17.5 %	6	5.8 %
Trousdale	11	42.3 %	11	42.3 %	4	15.4 %
Union	53	64.6 %	16	19.5 %	13	15.9 %
Union	13	52.0 %	5	20.0 %	7	28.0 %
Van Buren	20	69.0 %	4	13.8 %	5	17.2 %
Warren	57	72.2 %	14	17.7 %	8	10.1 %
Washington	98	54.1 %	41	22.7 %	42	23.2 %
Wayne	34	69.4 %	7	14.3 %	8	16.3 %
Weakley	30	53.6 %	12	21.4 %	14	25.0 %
White	14	50.0 %	4	14.3 %	10	35.7 %
Williamson	98	48.3 %	68	33.5 %	37	18.2 %
Wilson	65	60.7 %	22	20.6 %	20	18.7 %
Multi-county	51	68.0 %	9	12.0 %	15	20.0 %
<b>Grand Total</b>	<b>4,618</b>	<b>59.5 %</b>	<b>1,783</b>	<b>23.0 %</b>	<b>1,359</b>	<b>17.5 %</b>
		\$ 17,596.5		\$ 10,602.6		\$ 7,460.2
		49.3 %		29.7 %		20.9 %

**Table D-2a. Transportation Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Anderson	20	\$ 39,055,466	0.2 %	75.4 %	\$522	74,849
Bedford	12	102,294,540	0.5 %	0.1 %	\$2,226	45,947
Benton	9	33,194,969	0.2 %	0.5 %	\$2,071	16,025
Bledsoe	7	13,735,482	0.1 %	72.8 %	\$1,059	12,967
Blount	57	331,343,375	1.8 %	15.0 %	\$2,699	122,784
Bradley	61	207,735,063	1.1 %	8.4 %	\$2,126	97,710
Campbell	19	102,568,691	0.5 %	0.4 %	\$2,504	40,970
Cannon	45	133,718,000	0.7 %	0.0 %	\$9,648	13,860
Carroll	20	47,065,897	0.2 %	1.0 %	\$1,650	28,517
Carter	23	116,330,666	0.6 %	81.0 %	\$1,970	59,043
Cheatham	56	124,750,356	0.7 %	0.6 %	\$3,128	39,876
Chester	19	11,896,000	0.1 %	0.0 %	\$729	16,312
Claiborne	15	176,993,253	0.9 %	2.7 %	\$5,665	31,243
Clay	16	72,238,000	0.4 %	7.3 %	\$9,150	7,895
Cocke	37	252,073,527	1.3 %	0.1 %	\$6,993	36,047
Coffee	23	127,044,841	0.7 %	0.5 %	\$2,419	52,521
Crockett	4	1,140,050	0.0 %	0.0 %	\$79	14,492
Cumberland	43	322,093,000	1.7 %	14.3 %	\$5,953	54,109
Davidson	188	1,054,286,263	5.6 %	86.3 %	\$1,658	635,710
Decatur	14	14,881,530	0.1 %	26.9 %	\$1,291	11,525
DeKalb	28	169,552,000	0.9 %	14.7 %	\$8,945	18,954
Dickson	17	82,654,418	0.4 %	14.5 %	\$1,714	48,230
Dyer	15	54,532,044	0.3 %	0.3 %	\$1,442	37,811
Fayette	82	158,392,160	0.8 %	0.0 %	\$4,084	38,785
Fentress	22	845,274,000	4.5 %	0.0 %	\$47,818	17,677
Franklin	7	8,852,880	0.0 %	0.0 %	\$214	41,310
Gibson	27	143,098,766	0.8 %	0.0 %	\$2,893	49,468
Giles	17	78,140,190	0.4 %	0.0 %	\$2,687	29,082
Grainger	17	93,414,400	0.5 %	0.1 %	\$4,087	22,857
Greene	37	281,769,425	1.5 %	5.5 %	\$4,251	66,282
Grundy	22	18,279,169	0.1 %	4.4 %	\$1,294	14,130
Hamblen	22	184,113,406	1.0 %	0.8 %	\$2,921	63,033
Hamilton	131	929,613,418	4.9 %	52.4 %	\$2,757	337,175
Hancock	6	25,431,327	0.1 %	0.0 %	\$3,860	6,588
Hardeman	40	159,240,000	0.8 %	23.8 %	\$5,767	27,613
Hardin	50	205,521,914	1.1 %	0.1 %	\$7,827	26,258
Hawkins	30	166,859,481	0.9 %	0.3 %	\$2,888	57,784
Haywood	64	103,218,415	0.5 %	0.4 %	\$5,467	18,881
Henderson	47	115,299,623	0.6 %	40.7 %	\$4,265	27,037
Henry	21	56,922,328	0.3 %	7.7 %	\$1,786	31,876
Hickman	12	109,694,544	0.6 %	0.0 %	\$4,608	23,805
Houston	13	58,755,000	0.3 %	0.0 %	\$7,206	8,154
Humphreys	30	143,242,687	0.8 %	1.0 %	\$7,839	18,274
Jackson	28	92,498,313	0.5 %	0.3 %	\$8,506	10,875
Jefferson	27	76,772,693	0.4 %	0.8 %	\$1,484	51,722
Johnson	18	9,922,000	0.1 %	8.0 %	\$551	18,006
Knox	117	760,825,023	4.0 %	9.9 %	\$1,746	435,725
Lake	10	50,546,582	0.3 %	28.4 %	\$6,921	7,303
Lauderdale	73	85,369,386	0.5 %	0.0 %	\$3,225	26,471
Lawrence	15	108,057,816	0.6 %	0.0 %	\$2,616	41,314

**Table D-2a. Transportation Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Lewis	7	5,610,000	0.0 %	0.0 %	\$487	11,521
Lincoln	8	80,280,910	0.4 %	0.0 %	\$2,405	33,374
Loudon	17	125,976,525	0.7 %	6.9 %	\$2,696	46,725
McMinn	37	305,710,209	1.6 %	26.1 %	\$5,797	52,739
McNairy	38	139,270,731	0.7 %	18.8 %	\$5,399	25,796
Macon	25	112,661,500	0.6 %	24.9 %	\$5,108	22,057
Madison	61	157,521,844	0.8 %	56.8 %	\$1,619	97,317
Marion	20	47,412,823	0.3 %	0.0 %	\$1,689	28,068
Marshall	12	36,544,505	0.2 %	0.0 %	\$1,207	30,279
Mauzy	15	60,782,298	0.3 %	15.5 %	\$721	84,302
Meigs	13	23,957,000	0.1 %	0.0 %	\$1,979	12,108
Monroe	14	57,011,564	0.3 %	0.5 %	\$1,244	45,830
Montgomery	45	335,295,384	1.8 %	71.2 %	\$2,083	160,978
Moore	1	513,326	0.0 %	0.0 %	\$84	6,096
Morgan	19	206,249,876	1.1 %	0.6 %	\$11,007	18,738
Obion	24	333,144,807	1.8 %	1.2 %	\$10,599	31,431
Overton	27	87,988,914	0.5 %	8.3 %	\$4,178	21,060
Perry	12	136,754,500	0.7 %	0.0 %	\$17,474	7,826
Pickett	7	11,269,000	0.1 %	0.0 %	\$2,356	4,783
Polk	31	383,774,684	2.0 %	0.0 %	\$24,525	15,648
Putnam	43	176,431,582	0.9 %	60.6 %	\$2,436	72,431
Rhea	14	62,853,941	0.3 %	0.5 %	\$1,994	31,516
Roane	23	136,298,551	0.7 %	0.3 %	\$2,547	53,508
Robertson	39	185,600,328	1.0 %	4.9 %	\$2,788	66,581
Rutherford	60	330,041,822	1.7 %	55.7 %	\$1,284	257,048
Scott	20	72,719,530	0.4 %	0.0 %	\$3,326	21,866
Sequatchie	13	21,191,471	0.1 %	1.5 %	\$1,523	13,915
Sevier	44	410,346,424	2.2 %	29.9 %	\$4,758	86,243
Shelby	382	2,769,882,235	14.7 %	30.0 %	\$3,010	920,232
Smith	44	62,913,649	0.3 %	0.6 %	\$3,277	19,201
Stewart	11	62,980,000	0.3 %	0.0 %	\$4,721	13,340
Sullivan	98	221,617,823	1.2 %	44.0 %	\$1,434	154,552
Sumner	76	323,424,126	1.7 %	35.3 %	\$2,037	158,759
Tipton	78	279,442,392	1.5 %	0.1 %	\$4,697	59,495
Trousdale	4	69,700,000	0.4 %	0.0 %	\$8,798	7,922
Unicoi	28	29,873,655	0.2 %	0.0 %	\$1,684	17,740
Union	13	85,338,132	0.5 %	0.0 %	\$4,453	19,164
Van Buren	5	42,400,000	0.2 %	27.1 %	\$7,737	5,480
Warren	51	124,159,585	0.7 %	23.0 %	\$3,067	40,481
Washington	42	491,069,046	2.6 %	87.3 %	\$4,072	120,598
Wayne	30	76,676,971	0.4 %	0.0 %	\$4,645	16,506
Weakley	8	3,410,684	0.0 %	4.1 %	\$102	33,459
White	15	63,931,485	0.3 %	14.1 %	\$2,513	25,444
Williamson	74	1,075,957,388	5.7 %	38.2 %	\$6,084	176,838
Wilson	50	364,445,588	1.9 %	9.1 %	\$3,243	112,377
Multi-county	44	39,797,593	0.2 %	42.4 %	\$6	6,296,254
<b>Grand Total</b>	<b>3,475</b>	<b>\$ 18,890,536,778</b>	<b>100.0 %</b>	<b>25.4 %</b>	<b>\$3,000</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.

**Table D-2b. Transportation Projects by County and Stage of Development**  
**Number and Estimated Cost for Transportation**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	8	40.0 % \$ 3.1	10	50.0 % \$ 34.9	2	10.0 % \$ 1.0
Bedford	6	50.0 % \$ 45.4	4	33.3 % \$ 54.5	2	16.7 % \$ 2.4
Benton	5	55.6 % \$ 30.6	2	22.2 % \$ 2.1	2	22.2 % \$ 0.5
Bledsoe	6	85.7 % \$ 13.6	1	14.3 % \$ 0.1	0	0.0 % \$ 0.0
Blount	27	47.4 % \$ 93.1	20	35.1 % \$ 138.4	10	17.5 % \$ 99.9
Bradley	39	63.9 % \$ 131.9	15	24.6 % \$ 9.9	7	11.5 % \$ 65.9
Campbell	11	57.9 % \$ 48.9	4	21.1 % \$ 46.1	4	21.1 % \$ 7.7
Cannon	41	91.1 % \$ 75.7	4	8.9 % \$ 58.0	0	0.0 % \$ 0.0
Carroll	6	30.0 % \$ 5.6	8	40.0 % \$ 14.5	6	30.0 % \$ 26.9
Carter	13	56.5 % \$ 92.3	2	8.7 % \$ 2.6	8	34.8 % \$ 21.4
Cheatham	39	69.6 % \$ 102.6	7	12.5 % \$ 5.8	10	17.9 % \$ 16.4
Chester	18	94.7 % \$ 11.6	1	5.3 % \$ 0.3	0	0.0 % \$ 0.0
Claiborne	5	33.3 % \$ 10.2	6	40.0 % \$ 82.2	4	26.7 % \$ 84.6
Clay	11	68.8 % \$ 3.8	1	6.3 % \$ 5.0	4	25.0 % \$ 63.4
Cocke	20	54.1 % \$ 19.5	10	27.0 % \$ 121.6	7	18.9 % \$ 110.9
Coffee	12	52.2 % \$ 84.2	3	13.0 % \$ 7.1	8	34.8 % \$ 35.8
Crockett	1	25.0 % \$ 0.1	3	75.0 % \$ 1.0	0	0.0 % \$ 0.0
Cumberland	30	69.8 % \$ 126.2	10	23.3 % \$ 189.8	3	7.0 % \$ 6.1
Davidson	88	46.8 % \$ 308.0	55	29.3 % \$ 431.1	45	23.9 % \$ 315.2
Decatur	11	78.6 % \$ 8.8	1	7.1 % \$ 4.0	2	14.3 % \$ 2.0
DeKalb	18	64.3 % \$ 39.9	8	28.6 % \$ 80.5	2	7.1 % \$ 49.2
Dickson	11	64.7 % \$ 73.4	2	11.8 % \$ 3.5	4	23.5 % \$ 5.8
Dyer	9	60.0 % \$ 50.2	5	33.3 % \$ 3.9	1	6.7 % \$ 0.5
Fayette	71	86.6 % \$ 80.9	10	12.2 % \$ 77.1	1	1.2 % \$ 0.3
Fentress	19	86.4 % \$ 795.3	2	9.1 % \$ 38.3	1	4.5 % \$ 11.7
Franklin	2	28.6 % \$ 6.3	4	57.1 % \$ 1.3	1	14.3 % \$ 1.3
Gibson	17	63.0 % \$ 131.6	10	37.0 % \$ 11.5	0	0.0 % \$ 0.0
Giles	2	11.8 % \$ 2.2	9	52.9 % \$ 20.8	6	35.3 % \$ 55.2
Grainger	13	76.5 % \$ 51.1	2	11.8 % \$ 42.2	2	11.8 % \$ 0.1
Greene	32	86.5 % \$ 267.8	2	5.4 % \$ 9.2	3	8.1 % \$ 4.8
Grundy	14	63.6 % \$ 6.7	8	36.4 % \$ 11.6	0	0.0 % \$ 0.0
Hamblen	12	54.5 % \$ 4.7	7	31.8 % \$ 177.8	3	13.6 % \$ 1.6
Hamilton	94	71.8 % \$ 433.9	25	19.1 % \$ 89.9	12	9.2 % \$ 405.7
Hancock	3	50.0 % \$ 23.3	1	16.7 % \$ 0.4	2	33.3 % \$ 1.7
Hardeman	20	50.0 % \$ 23.5	12	30.0 % \$ 129.1	8	20.0 % \$ 6.6
Hardin	41	82.0 % \$ 142.9	5	10.0 % \$ 55.0	4	8.0 % \$ 7.6

**Table D-2b. Transportation Projects by County and Stage of Development**  
**Number and Estimated Cost for Transportation**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Hawkins	23	76.7 %	159.5	95.6 %	4	13.3 %	7.0	4.2 %	3	10.0 %	0.4	0.2 %
Haywood	56	87.5 %	68.9	66.8 %	8	12.5 %	34.3	33.2 %	0	0.0 %	0.0	0.0 %
Henderson	41	87.2 %	19.2	16.6 %	3	6.4 %	77.5	67.2 %	3	6.4 %	18.6	16.1 %
Henry	13	61.9 %	41.5	72.9 %	5	23.8 %	14.5	25.4 %	3	14.3 %	1.0	1.7 %
Hickman	8	66.7 %	103.9	94.7 %	1	8.3 %	1.8	1.6 %	3	25.0 %	4.0	3.6 %
Houston	11	84.6 %	56.5	96.1 %	1	7.7 %	0.3	0.5 %	1	7.7 %	2.0	3.4 %
Humphreys	26	86.7 %	97.6	68.2 %	1	3.3 %	4.0	2.8 %	3	10.0 %	41.6	29.1 %
Jackson	26	92.9 %	91.0	98.4 %	2	7.1 %	1.5	1.6 %	0	0.0 %	0.0	0.0 %
Jefferson	10	37.0 %	16.8	21.9 %	14	51.9 %	57.0	74.2 %	3	11.1 %	3.0	3.9 %
Johnson	18	100.0 %	9.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Knox	57	48.7 %	132.1	17.4 %	26	22.2 %	307.6	40.4 %	34	29.1 %	321.2	42.2 %
Lake	3	30.0 %	30.3	59.9 %	5	50.0 %	15.5	30.6 %	2	20.0 %	4.8	9.4 %
Lauderdale	70	95.9 %	82.5	96.6 %	2	2.7 %	1.8	2.1 %	1	1.4 %	1.1	1.3 %
Lawrence	3	20.0 %	0.5	0.5 %	6	40.0 %	75.5	69.8 %	6	40.0 %	32.1	29.7 %
Lewis	3	42.9 %	2.7	47.2 %	3	42.9 %	2.9	51.6 %	1	14.3 %	0.1	1.2 %
Lincoln	3	37.5 %	0.8	1.1 %	1	12.5 %	0.5	0.6 %	4	50.0 %	78.9	98.3 %
Loudon	5	29.4 %	73.4	58.2 %	8	47.1 %	47.5	37.7 %	4	23.5 %	5.1	4.1 %
McMinn	29	78.4 %	300.2	98.2 %	1	2.7 %	0.1	0.0 %	7	18.9 %	5.4	1.8 %
McNairy	22	57.9 %	21.3	15.3 %	10	26.3 %	64.2	46.1 %	6	15.8 %	53.8	38.6 %
Macon	18	72.0 %	41.8	37.1 %	5	20.0 %	66.9	59.4 %	2	8.0 %	3.9	3.5 %
Madison	45	73.8 %	34.6	21.9 %	10	16.4 %	105.1	66.7 %	6	9.8 %	17.9	11.3 %
Marion	13	65.0 %	5.9	12.4 %	6	30.0 %	40.1	84.6 %	1	5.0 %	1.4	3.0 %
Marshall	5	41.7 %	11.3	30.8 %	7	58.3 %	25.3	69.2 %	0	0.0 %	0.0	0.0 %
Maury	6	40.0 %	3.8	6.3 %	7	46.7 %	49.1	80.7 %	2	13.3 %	7.9	13.0 %
Meigs	12	92.3 %	4.4	18.2 %	1	7.7 %	19.6	81.8 %	0	0.0 %	0.0	0.0 %
Monroe	6	42.9 %	51.5	90.4 %	2	14.3 %	0.6	1.1 %	6	42.9 %	4.9	8.5 %
Montgomery	19	42.2 %	119.5	35.6 %	14	31.1 %	148.5	44.3 %	12	26.7 %	67.3	20.1 %
Moore	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.5	100.0 %
Morgan	7	36.8 %	5.3	2.6 %	10	52.6 %	154.6	74.9 %	2	10.5 %	46.4	22.5 %
Obion	13	54.2 %	318.7	95.7 %	6	25.0 %	11.9	3.6 %	5	20.8 %	2.5	0.8 %
Overton	23	85.2 %	24.3	27.6 %	3	11.1 %	56.7	64.4 %	1	3.7 %	7.0	8.0 %
Perry	8	66.7 %	130.6	95.5 %	2	16.7 %	0.5	0.4 %	2	16.7 %	5.6	4.1 %
Pickett	6	85.7 %	10.0	88.9 %	1	14.3 %	1.3	11.1 %	0	0.0 %	0.0	0.0 %
Polk	22	71.0 %	337.7	88.0 %	6	19.4 %	2.9	0.7 %	3	9.7 %	43.2	11.3 %
Putnam	23	53.5 %	34.0	19.3 %	13	30.2 %	106.7	60.5 %	7	16.3 %	35.7	20.3 %
Rhea	8	57.1 %	6.2	9.9 %	0	0.0 %	0.0	0.0 %	6	42.9 %	56.6	90.1 %

**Table D-2b. Transportation Projects by County and Stage of Development**  
**Number and Estimated Cost for Transportation**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Roane	12	52.2 %	6	26.1 %	5	21.7 %
Robertson	21	53.8 %	12	30.8 %	6	15.4 %
Rutherford	27	45.0 %	22	36.7 %	11	18.3 %
Scott	14	70.0 %	5	25.0 %	1	5.0 %
Sequatchie	10	76.9 %	1	7.7 %	2	15.4 %
Sevier	19	43.2 %	18	40.9 %	7	15.9 %
Shelby	256	67.0 %	83	21.7 %	43	11.3 %
Smith	35	79.5 %	7	15.9 %	2	4.5 %
Stewart	3	27.3 %	1	9.1 %	7	63.6 %
Sullivan	66	67.3 %	20	20.4 %	12	12.2 %
Sumner	37	48.7 %	25	32.9 %	14	18.4 %
Tipton	62	79.5 %	16	20.5 %	0	0.0 %
Trousdale	2	50.0 %	2	50.0 %	0	0.0 %
Union	20	71.4 %	7	25.0 %	1	3.6 %
Van Buren	8	61.5 %	3	23.1 %	2	15.4 %
Warren	2	40.0 %	0	0.0 %	3	60.0 %
Washington	40	78.4 %	7	13.7 %	4	7.8 %
Wayne	20	47.6 %	12	28.6 %	10	23.8 %
Weakley	26	86.7 %	2	6.7 %	2	6.7 %
White	3	37.5 %	3	37.5 %	2	25.0 %
Williamson	8	53.3 %	3	20.0 %	4	26.7 %
Wilson	29	39.2 %	28	37.8 %	17	23.0 %
Multi-county	26	52.0 %	10	20.0 %	14	28.0 %
<b>Grand Total</b>	<b>2,208</b>	<b>63.5 %</b>	<b>773</b>	<b>22.2 %</b>	<b>494</b>	<b>14.2 %</b>
		\$ 9,425.8		\$ 6,192.6		\$ 3,272.2
		49.9 %		32.8 %		17.3 %

Only those counties that reported projects in this category are shown.

**Table D-3a. Other Utilities Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Anderson	5	\$ 9,310,000	1.5 %	87.6 %	\$124	74,849
Bedford	1	1,500,000	0.2 %	0.0 %	\$33	45,947
Bledsoe	1	500,000	0.1 %	0.0 %	\$39	12,967
Blount	1	1,250,000	0.2 %	100.0 %	\$10	122,784
Campbell	2	3,200,000	0.5 %	0.0 %	\$78	40,970
Clay	1	20,000,000	3.3 %	0.0 %	\$2,533	7,895
Cocke	7	14,700,000	2.4 %	100.0 %	\$408	36,047
Coffee	3	363,125	0.1 %	0.0 %	\$7	52,521
Davidson	1	405,000,000	66.9 %	100.0 %	\$637	635,710
Franklin	1	200,000	0.0 %	0.0 %	\$5	41,310
Greene	2	2,700,000	0.4 %	0.0 %	\$41	66,282
Hamblen	4	9,100,000	1.5 %	0.0 %	\$144	63,033
Hancock	1	491,846	0.1 %	0.0 %	\$75	6,588
Hawkins	2	690,000	0.1 %	0.0 %	\$12	57,784
Jackson	1	750,000	0.1 %	0.0 %	\$69	10,875
Lawrence	1	200,000	0.0 %	0.0 %	\$5	41,314
Loudon	3	4,878,863	0.8 %	30.7 %	\$104	46,725
McMinn	3	4,850,000	0.8 %	0.0 %	\$92	52,739
McNairy	2	2,900,000	0.5 %	100.0 %	\$112	25,796
Meigs	1	250,000	0.0 %	0.0 %	\$21	12,108
Monroe	1	3,500,000	0.6 %	0.0 %	\$76	45,830
Montgomery	3	24,000,000	4.0 %	100.0 %	\$149	160,978
Morgan	1	300,000	0.0 %	0.0 %	\$16	18,738
Putnam	1	600,000	0.1 %	0.0 %	\$8	72,431
Roane	8	17,710,000	2.9 %	77.1 %	\$331	53,508
Robertson	1	3,350,000	0.6 %	100.0 %	\$50	66,581
Rutherford	3	2,300,000	0.4 %	100.0 %	\$9	257,048
Sevier	2	59,637,500	9.9 %	100.0 %	\$692	86,243
Stewart	1	3,000,000	0.5 %	100.0 %	\$225	13,340
Sumner	1	420,000	0.1 %	0.0 %	\$3	158,759
Van Buren	1	631,000	0.1 %	0.0 %	\$115	5,480
White	1	638,000	0.1 %	0.0 %	\$25	25,444
Multi-county	2	6,060,000	1.0 %	0.0 %	\$1	6,296,254
<b>Grand Total</b>	<b>69</b>	<b>\$ 604,980,334</b>	<b>100.0 %</b>	<b>89.2 %</b>	<b>\$96</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.

**Table D-3b. Other Utilities Projects by County and Stage of Development**  
 Number and Estimated Cost for Other Utilities  
 Five-year Period July 2009 through June 2014

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	20.0 % \$	2	40.0 % \$	2	40.0 % \$
Bedford	1	100.0 %	0	0.0 %	0	0.0 %
Bledsoe	1	100.0 %	0	0.0 %	0	0.0 %
Blount	0	0.0 %	0	0.0 %	1	100.0 %
Campbell	2	100.0 %	0	0.0 %	0	0.0 %
Clay	1	100.0 %	0	0.0 %	0	0.0 %
Cocke	6	85.7 %	0	0.0 %	1	14.3 %
Coffee	2	66.7 %	1	33.3 %	0	0.0 %
Davidson	0	0.0 %	0	0.0 %	1	100.0 %
Franklin	0	0.0 %	1	100.0 %	0	0.0 %
Greene	2	100.0 %	0	0.0 %	0	0.0 %
Hamblen	2	50.0 %	0	0.0 %	2	50.0 %
Hancock	0	0.0 %	1	100.0 %	0	0.0 %
Hawkins	1	50.0 %	0	0.0 %	1	50.0 %
Jackson	0	0.0 %	1	100.0 %	0	0.0 %
Lawrence	0	0.0 %	0	0.0 %	1	100.0 %
Loudon	1	33.3 %	0	0.0 %	2	66.7 %
McMinn	3	100.0 %	0	0.0 %	0	0.0 %
McNairy	2	100.0 %	0	0.0 %	0	0.0 %
Meigs	1	100.0 %	0	0.0 %	0	0.0 %
Monroe	1	100.0 %	0	0.0 %	0	0.0 %
Montgomery	0	0.0 %	1	33.3 %	2	66.7 %
Morgan	0	0.0 %	1	100.0 %	0	0.0 %
Putnam	1	100.0 %	0	0.0 %	0	0.0 %
Roane	2	25.0 %	3	37.5 %	3	37.5 %
Robertson	0	0.0 %	1	100.0 %	0	0.0 %
Rutherford	3	100.0 %	0	0.0 %	0	0.0 %
Sevier	1	50.0 %	1	50.0 %	0	0.0 %
Stewart	0	0.0 %	1	100.0 %	0	0.0 %
Sumner	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	0	0.0 %	1	100.0 %	0	0.0 %
White	0	0.0 %	0	0.0 %	1	100.0 %
Multi-county	1	50.0 %	0	0.0 %	1	50.0 %
<b>Grand Total</b>	<b>36</b>	<b>52.2 % \$</b>	<b>15</b>	<b>21.7 % \$</b>	<b>18</b>	<b>26.1 % \$</b>

Only those counties that reported projects in this category are shown.



**Table D-4a. Telecommunications Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Blount	1	\$ 6,800,000	28.0 %	0.0 %	\$55	122,784
Dickson	1	400,000	1.6 %	0.0 %	\$8	48,230
Greene	1	300,000	1.2 %	0.0 %	\$5	66,282
Hamblen	1	10,000,000	41.2 %	0.0 %	\$159	63,033
McMinn	1	6,500,000	26.7 %	0.0 %	\$123	52,739
Montgomery	1	300,000	1.2 %	100.0 %	\$2	160,978
<b>Grand Total</b>	<b>6</b>	<b>\$ 24,300,000</b>	<b>100.0 %</b>	<b>1.2 %</b>	<b>\$4</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.

**Table D-4b. Telecommunications Projects by County and Stage of Development**  
**Number and Estimated Cost for Telecommunications**  
*Five-year Period July 2009 through June 2014*

County	Conceptual				Planning & Design			
	Number		Cost [in millions]		Number		Cost [in millions]	
Blount	1	100.0 %	\$ 6.8	100.0 %	0	0.0 %	\$ 0.0	0.0 %
Dickson	0	0.0 %	0.0	0.0 %	1	100.0 %	0.4	100.0 %
Greene	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %
Hamblen	0	0.0 %	0.0	0.0 %	1	100.0 %	10.0	100.0 %
McMinn	1	100.0 %	6.5	100.0 %	0	0.0 %	0.0	0.0 %
Montgomery	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %
<b>Grand Total</b>	<b>3</b>	<b>50.0 %</b>	<b>\$ 13.6</b>	<b>56.0 %</b>	<b>3</b>	<b>50.0 %</b>	<b>\$ 10.7</b>	<b>44.0 %</b>

Only those counties that reported projects in this category are shown.

**Table D-5a. Non K-12 Education Projects by County**  
 Number, Estimated Cost, and Percent in Capital Improvements Plan  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Bedford	5	\$ 750,000	0.0 %	60.0 %	\$16	45,947
Bledsoe	1	340,000	0.0 %	100.0 %	\$26	12,967
Blount	3	34,300,000	0.8 %	100.0 %	\$279	122,784
Bradley	7	6,887,000	0.2 %	100.0 %	\$70	97,710
Carroll	1	290,000	0.0 %	100.0 %	\$10	28,517
Carter	2	830,000	0.0 %	100.0 %	\$14	59,043
Claiborne	2	2,700,000	0.1 %	0.0 %	\$86	31,243
Cumberland	3	660,000	0.0 %	100.0 %	\$12	54,109
Davidson	56	181,443,552	4.4 %	99.3 %	\$285	635,710
DeKalb	1	370,000	0.0 %	100.0 %	\$20	18,954
Dickson	4	490,000	0.0 %	100.0 %	\$10	48,230
Dyer	10	11,018,800	0.3 %	93.2 %	\$291	37,811
Fentress	1	5,000,000	0.1 %	0.0 %	\$283	17,677
Franklin	5	16,655,198	0.4 %	100.0 %	\$403	41,310
Gibson	2	2,950,000	0.1 %	100.0 %	\$60	49,468
Giles	3	680,000	0.0 %	100.0 %	\$23	29,082
Greene	3	4,170,000	0.1 %	100.0 %	\$63	66,282
Grundy	1	480,000	0.0 %	0.0 %	\$34	14,130
Hamblen	16	27,745,000	0.7 %	100.0 %	\$440	63,033
Hamilton	47	337,031,485	8.2 %	84.4 %	\$1,000	337,175
Hardeman	2	542,000	0.0 %	100.0 %	\$20	27,613
Hardin	1	110,000	0.0 %	100.0 %	\$4	26,258
Henderson	2	1,300,000	0.0 %	100.0 %	\$48	27,037
Henry	3	1,519,420	0.0 %	100.0 %	\$48	31,876
Knox	135	1,392,925,148	34.0 %	98.2 %	\$3,197	435,725
Lauderdale	3	960,000	0.0 %	100.0 %	\$36	26,471
McMinn	1	240,000	0.0 %	100.0 %	\$5	52,739
Macon	1	3,000,000	0.1 %	0.0 %	\$136	22,057
Madison	11	38,900,000	0.9 %	12.8 %	\$400	97,317
Maury	6	3,311,985	0.1 %	100.0 %	\$39	84,302
Montgomery	36	183,810,000	4.5 %	99.9 %	\$1,142	160,978
Moore	6	5,817,000	0.1 %	82.8 %	\$954	6,096
Overton	3	960,000	0.0 %	100.0 %	\$46	21,060
Putnam	28	153,560,000	3.7 %	95.6 %	\$2,120	72,431
Roane	12	6,248,000	0.2 %	100.0 %	\$117	53,508
Robertson	1	6,000,000	0.1 %	100.0 %	\$90	66,581
Rutherford	44	533,264,042	13.0 %	98.4 %	\$2,075	257,048
Scott	1	810,000	0.0 %	100.0 %	\$37	21,866
Shelby	86	645,129,652	15.7 %	100.0 %	\$701	920,232
Smith	1	2,000,000	0.0 %	0.0 %	\$104	19,201
Sullivan	8	37,860,000	0.9 %	100.0 %	\$245	154,552
Sumner	13	41,367,055	1.0 %	100.0 %	\$261	158,759
Tipton	1	200,000	0.0 %	100.0 %	\$3	59,495
Trousdale	4	4,650,000	0.1 %	16.8 %	\$587	7,922
Warren	1	290,000	0.0 %	100.0 %	\$7	40,481
Washington	42	205,459,982	5.0 %	99.4 %	\$1,704	120,598
Weakley	26	138,525,909	3.4 %	99.3 %	\$4,140	33,459
Williamson	1	36,230,000	0.9 %	100.0 %	\$205	176,838

**Table D-5a. Non K-12 Education Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Multi-county	4	17,190,000	0.4 %	88.8 %	\$3	6,296,254
<b>Grand Total</b>	<b>656</b>	<b>\$ 4,096,971,228</b>	<b>100.0 %</b>	<b>96.3 %</b>	<b>\$651</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.

**Table D-5b. Non K-12 Education Projects by County and Stage of Development**  
**Number and Estimated Cost for Non K-12 Education**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Bedford	3	60.0 %	1	20.0 %	1	20.0 %
Bledsoe	1	100.0 %	0	0.0 %	0	0.0 %
Blount	1	33.3 %	1	33.3 %	1	33.3 %
Bradley	4	57.1 %	0	0.0 %	3	42.9 %
Carroll	0	0.0 %	0	0.0 %	1	100.0 %
Carter	2	100.0 %	0	0.0 %	0	0.0 %
Claiborne	1	50.0 %	0	0.0 %	1	50.0 %
Cumberland	2	66.7 %	1	33.3 %	0	0.0 %
Davidson	32	57.1 %	9	16.1 %	15	26.8 %
DeKalb	1	100.0 %	0	0.0 %	0	0.0 %
Dickson	2	50.0 %	0	0.0 %	2	50.0 %
Dyer	7	70.0 %	1	10.0 %	2	20.0 %
Fentress	1	100.0 %	0	0.0 %	0	0.0 %
Franklin	3	60.0 %	1	20.0 %	1	20.0 %
Gibson	0	0.0 %	1	50.0 %	1	50.0 %
Giles	1	33.3 %	1	33.3 %	1	33.3 %
Greene	1	33.3 %	1	33.3 %	1	33.3 %
Grundy	1	100.0 %	0	0.0 %	0	0.0 %
Hamblen	8	50.0 %	1	6.3 %	7	43.8 %
Hamilton	23	48.9 %	3	6.4 %	21	44.7 %
Hardeman	0	0.0 %	0	0.0 %	2	100.0 %
Hardin	0	0.0 %	0	0.0 %	1	100.0 %
Henderson	0	0.0 %	0	0.0 %	2	100.0 %
Henry	2	66.7 %	0	0.0 %	1	33.3 %
Knox	45	33.3 %	42	31.1 %	48	35.6 %
Lauderdale	2	66.7 %	1	33.3 %	0	0.0 %
McMinn	1	100.0 %	0	0.0 %	0	0.0 %
Macon	1	100.0 %	0	0.0 %	0	0.0 %
Madison	8	72.7 %	2	18.2 %	1	9.1 %
Maury	2	33.3 %	1	16.7 %	3	50.0 %
Montgomery	22	61.1 %	7	19.4 %	7	19.4 %
Moore	5	83.3 %	1	16.7 %	0	0.0 %
Overton	1	33.3 %	2	66.7 %	0	0.0 %
Putnam	14	50.0 %	2	7.1 %	12	42.9 %
Roane	6	50.0 %	1	8.3 %	5	41.7 %
Robertson	0	0.0 %	1	100.0 %	0	0.0 %

**Table D-5b. Non K-12 Education Projects by County and Stage of Development**  
**Number and Estimated Cost for Non K-12 Education**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Rutherford	23	136.7	4	235.4	17	161.2
Scott	0	0.0	1	0.8	0	0.0
Shelby	29	320.1	21	146.7	36	178.3
Smith	1	2.0	0	0.0	0	0.0
Sullivan	3	36.5	3	0.7	2	0.6
Sumner	6	35.7	3	4.1	4	1.6
Tipton	1	0.2	0	0.0	0	0.0
Trousdale	2	4.3	1	0.1	1	0.2
Warren	1	0.3	0	0.0	0	0.0
Washington	14	86.7	8	59.9	20	58.9
Weakley	13	93.9	6	22.9	7	21.8
Williamson	1	36.2	0	0.0	0	0.0
Multi-county	2	14.8	0	0.0	2	2.4
<b>Grand Total</b>	<b>299</b>	<b>\$ 1,949.5</b>	<b>128</b>	<b>\$ 1,080.5</b>	<b>229</b>	<b>\$ 1,066.9</b>

Only those counties that reported projects in this category are shown.

**Table D-6a. Existing School Improvements Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Anderson	22	\$ 11,007,723	0.6 %	0.0 %	\$147	74,849
Bedford	3	3,047,192	0.2 %	0.0 %	\$66	45,947
Benton	8	8,235,200	0.4 %	0.0 %	\$514	16,025
Bledsoe	6	5,356,000	0.3 %	0.0 %	\$413	12,967
Blount	26	57,185,500	3.0 %	0.0 %	\$466	122,784
Bradley	21	26,943,200	1.4 %	0.0 %	\$276	97,710
Campbell	6	2,675,000	0.1 %	0.0 %	\$65	40,970
Cannon	1	182,500	0.0 %	0.0 %	\$13	13,860
Carroll	11	2,108,841	0.1 %	0.0 %	\$74	28,517
Carter	17	32,007,433	1.7 %	0.0 %	\$542	59,043
Cheatham	13	12,037,091	0.6 %	0.0 %	\$302	39,876
Chester	1	40,000	0.0 %	0.0 %	\$2	16,312
Claiborne	7	1,663,000	0.1 %	0.0 %	\$53	31,243
Clay	3	734,500	0.0 %	0.0 %	\$93	7,895
Cocke	13	8,395,000	0.4 %	0.0 %	\$233	36,047
Coffee	11	27,389,533	1.4 %	0.0 %	\$521	52,521
Crockett	3	8,149,000	0.4 %	0.0 %	\$562	14,492
Cumberland	12	18,780,550	1.0 %	0.0 %	\$347	54,109
Davidson	91	363,835,645	19.1 %	0.0 %	\$572	635,710
Decatur	1	50,000	0.0 %	0.0 %	\$4	11,525
DeKalb	5	2,598,000	0.1 %	0.0 %	\$137	18,954
Dickson	15	29,110,780	1.5 %	0.0 %	\$604	48,230
Dyer	9	15,310,085	0.8 %	0.0 %	\$405	37,811
Fayette	10	2,824,700	0.1 %	0.0 %	\$73	38,785
Fentress	5	2,925,000	0.2 %	0.0 %	\$165	17,677
Franklin	11	3,159,000	0.2 %	0.0 %	\$76	41,310
Gibson	8	22,481,200	1.2 %	0.0 %	\$454	49,468
Giles	3	451,800	0.0 %	0.0 %	\$16	29,082
Grainger	8	1,490,400	0.1 %	0.0 %	\$65	22,857
Greene	23	9,692,940	0.5 %	0.0 %	\$146	66,282
Grundy	7	7,602,400	0.4 %	0.0 %	\$538	14,130
Hamblen	15	3,367,556	0.2 %	0.0 %	\$53	63,033
Hamilton	67	33,023,200	1.7 %	0.0 %	\$98	337,175
Hancock	2	808,400	0.0 %	0.0 %	\$123	6,588
Hardeman	1	100,000	0.0 %	0.0 %	\$4	27,613
Hardin	5	721,200	0.0 %	0.0 %	\$27	26,258
Hawkins	17	4,352,000	0.2 %	0.0 %	\$75	57,784
Haywood	6	5,727,947	0.3 %	0.0 %	\$303	18,881
Henderson	8	3,420,700	0.2 %	0.0 %	\$127	27,037
Henry	1	3,564,000	0.2 %	0.0 %	\$112	31,876
Hickman	3	7,975,000	0.4 %	0.0 %	\$335	23,805
Houston	5	1,896,000	0.1 %	0.0 %	\$233	8,154
Humphreys	7	13,455,000	0.7 %	0.0 %	\$736	18,274
Jackson	3	2,805,000	0.1 %	0.0 %	\$258	10,875
Jefferson	8	158,340	0.0 %	0.0 %	\$3	51,722
Johnson	5	1,916,725	0.1 %	0.0 %	\$106	18,006
Knox	77	120,949,129	6.3 %	0.0 %	\$278	435,725
Lake	3	11,407,200	0.6 %	0.0 %	\$1,562	7,303
Lauderdale	7	8,289,000	0.4 %	0.0 %	\$313	26,471
Lawrence	12	13,589,000	0.7 %	0.0 %	\$329	41,314

**Table D-6a. Existing School Improvements Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Lincoln	2	550,000	0.0 %	0.0 %	\$16	33,374
Loudon	10	7,613,000	0.4 %	0.0 %	\$163	46,725
McMinn	13	19,374,500	1.0 %	0.0 %	\$367	52,739
McNairy	5	1,414,000	0.1 %	0.0 %	\$55	25,796
Macon	3	2,500,000	0.1 %	0.0 %	\$113	22,057
Madison	28	18,814,000	1.0 %	0.0 %	\$193	97,317
Marion	6	11,291,000	0.6 %	0.0 %	\$402	28,068
Marshall	2	7,938,000	0.4 %	0.0 %	\$262	30,279
Maury	6	1,800,000	0.1 %	0.0 %	\$21	84,302
Meigs	4	960,000	0.1 %	0.0 %	\$79	12,108
Monroe	13	10,155,510	0.5 %	0.0 %	\$222	45,830
Montgomery	31	105,836,867	5.6 %	0.0 %	\$657	160,978
Moore	2	3,635,000	0.2 %	0.0 %	\$596	6,096
Morgan	8	5,299,000	0.3 %	0.0 %	\$283	18,738
Obion	9	13,428,568	0.7 %	0.0 %	\$427	31,431
Overton	4	6,062,500	0.3 %	0.0 %	\$288	21,060
Perry	2	240,000	0.0 %	0.0 %	\$31	7,826
Pickett	1	337,500	0.0 %	0.0 %	\$71	4,783
Polk	4	2,355,000	0.1 %	0.0 %	\$150	15,648
Putnam	15	43,827,500	2.3 %	0.0 %	\$605	72,431
Rhea	4	2,245,000	0.1 %	0.0 %	\$71	31,516
Roane	8	7,414,000	0.4 %	0.0 %	\$139	53,508
Robertson	15	15,622,000	0.8 %	0.0 %	\$235	66,581
Rutherford	32	19,096,580	1.0 %	0.0 %	\$74	257,048
Scott	10	24,399,119	1.3 %	0.0 %	\$1,116	21,866
Sequatchie	3	2,486,000	0.1 %	0.0 %	\$179	13,915
Sevier	24	44,340,625	2.3 %	0.0 %	\$514	86,243
Shelby	111	218,671,628	11.5 %	0.0 %	\$238	920,232
Smith	6	4,599,200	0.2 %	0.0 %	\$240	19,201
Stewart	3	580,000	0.0 %	0.0 %	\$43	13,340
Sullivan	46	105,498,730	5.5 %	0.0 %	\$683	154,552
Sumner	27	16,951,924	0.9 %	0.0 %	\$107	158,759
Tipton	11	10,626,500	0.6 %	0.0 %	\$179	59,495
Trousdale	1	20,000	0.0 %	0.0 %	\$3	7,922
Unicoi	3	262,050	0.0 %	0.0 %	\$15	17,740
Union	2	715,000	0.0 %	0.0 %	\$37	19,164
Van Buren	2	3,385,000	0.2 %	0.0 %	\$618	5,480
Warren	8	14,477,500	0.8 %	0.0 %	\$358	40,481
Washington	24	102,941,338	5.4 %	0.0 %	\$854	120,598
Wayne	6	3,789,000	0.2 %	0.0 %	\$230	16,506
Weakley	11	8,245,000	0.4 %	0.0 %	\$246	33,459
Williamson	39	41,572,383	2.2 %	0.0 %	\$235	176,838
Wilson	21	69,585,248	3.7 %	0.0 %	\$619	112,377
<b>Grand Total</b>	<b>1,217</b>	<b>\$ 1,905,950,380</b>	<b>100.0 %</b>	<b>0.0 %</b>	<b>\$303</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.

**Table D-7a. K-12 New School Construction Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Anderson	1	\$ 8,500,000	0.5 %	0.0 %	\$114	74,849
Bedford	1	12,000,000	0.8 %	0.0 %	\$261	45,947
Blount	2	34,000,000	2.2 %	0.0 %	\$277	122,784
Bradley	1	12,000,000	0.8 %	0.0 %	\$123	97,710
Campbell	1	1,000,000	0.1 %	0.0 %	\$24	40,970
Carter	1	1,000,000	0.1 %	0.0 %	\$17	59,043
Cheatham	1	10,000,000	0.6 %	0.0 %	\$251	39,876
Coffee	3	67,500,000	4.4 %	100.0 %	\$1,285	52,521
Cumberland	1	14,000,000	0.9 %	0.0 %	\$259	54,109
Davidson	1	12,478,000	0.8 %	0.0 %	\$20	635,710
DeKalb	1	42,000,000	2.7 %	0.0 %	\$2,216	18,954
Dickson	2	33,988,400	2.2 %	0.0 %	\$705	48,230
Dyer	2	18,200,000	1.2 %	0.0 %	\$481	37,811
Fayette	1	12,000,000	0.8 %	0.0 %	\$309	38,785
Fentress	1	12,000,000	0.8 %	0.0 %	\$679	17,677
Greene	1	22,800,000	1.5 %	0.0 %	\$344	66,282
Hamblen	1	25,000,000	1.6 %	0.0 %	\$397	63,033
Hardin	1	12,000,000	0.8 %	100.0 %	\$457	26,258
Hawkins	1	9,807,000	0.6 %	0.0 %	\$170	57,784
Humphreys	1	7,000,000	0.5 %	0.0 %	\$383	18,274
Jefferson	1	40,000,000	2.6 %	0.0 %	\$773	51,722
Loudon	2	40,000,000	2.6 %	0.0 %	\$856	46,725
Macon	1	10,000,000	0.6 %	100.0 %	\$453	22,057
Marshall	2	27,000,000	1.7 %	0.0 %	\$892	30,279
Maurry	1	30,000,000	1.9 %	0.0 %	\$356	84,302
Monroe	1	12,400,000	0.8 %	0.0 %	\$271	45,830
Montgomery	5	160,000,000	10.3 %	25.0 %	\$994	160,978
Overton	1	15,000,000	1.0 %	0.0 %	\$712	21,060
Pickett	1	15,000,000	1.0 %	0.0 %	\$3,136	4,783
Putnam	3	47,400,000	3.1 %	0.0 %	\$654	72,431
Roane	1	4,000,000	0.3 %	0.0 %	\$75	53,508
Robertson	2	56,000,000	3.6 %	100.0 %	\$841	66,581
Rutherford	6	106,000,000	6.8 %	51.9 %	\$412	257,048
Scott	2	14,000,000	0.9 %	0.0 %	\$640	21,866
Sevier	3	50,350,000	3.3 %	20.6 %	\$584	86,243
Shelby	3	40,000,000	2.6 %	35.0 %	\$43	920,232
Sullivan	1	14,600,000	0.9 %	0.0 %	\$94	154,552
Sumner	2	22,239,021	1.4 %	47.1 %	\$140	158,759
Tipton	1	11,000,000	0.7 %	0.0 %	\$185	59,495
Unicoi	1	15,625,000	1.0 %	0.0 %	\$881	17,740
Union	1	5,700,000	0.4 %	0.0 %	\$297	19,164
Warren	1	9,961,000	0.6 %	0.0 %	\$246	40,481
Washington	3	30,000,000	1.9 %	60.0 %	\$249	120,598
Williamson	11	275,500,000	17.8 %	9.1 %	\$1,558	176,838
Wilson	4	129,000,000	8.3 %	0.0 %	\$1,148	112,377
<b>Grand Total</b>	<b>85</b>	<b>\$ 1,548,048,421</b>	<b>100.0 %</b>	<b>20.6 %</b>	<b>\$246</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.



**Table D-7b. K-12 New School Construction Projects by County and Stage of Development**  
**Number and Estimated Cost for K-12 New School Construction**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	100.0 %	0	0.0 %	0	0.0 %
Bedford	1	100.0 %	0	0.0 %	0	0.0 %
Blount	0	0.0 %	1	50.0 %	1	50.0 %
Bradley	0	0.0 %	0	0.0 %	1	100.0 %
Campbell	1	100.0 %	0	0.0 %	0	0.0 %
Carter	1	100.0 %	0	0.0 %	0	0.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Coffee	2	66.7 %	1	33.3 %	0	0.0 %
Cumberland	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	1	100.0 %	0	0.0 %	0	0.0 %
DeKalb	1	100.0 %	0	0.0 %	0	0.0 %
Dickson	1	50.0 %	1	50.0 %	0	0.0 %
Dyer	1	50.0 %	1	50.0 %	0	0.0 %
Fayette	1	100.0 %	0	0.0 %	0	0.0 %
Fentress	1	100.0 %	0	0.0 %	0	0.0 %
Greene	1	100.0 %	0	0.0 %	0	0.0 %
Hamblen	1	100.0 %	0	0.0 %	0	0.0 %
Hardin	1	100.0 %	0	0.0 %	0	0.0 %
Hawkins	0	0.0 %	0	0.0 %	1	100.0 %
Humphreys	1	100.0 %	0	0.0 %	0	0.0 %
Jefferson	1	100.0 %	0	0.0 %	0	0.0 %
Loudon	0	0.0 %	2	100.0 %	0	0.0 %
Macon	1	100.0 %	0	0.0 %	0	0.0 %
Marshall	2	100.0 %	0	0.0 %	0	0.0 %
Maury	0	0.0 %	0	0.0 %	1	100.0 %
Monroe	0	0.0 %	0	0.0 %	1	100.0 %
Montgomery	5	100.0 %	0	0.0 %	0	0.0 %
Overton	1	100.0 %	0	0.0 %	0	0.0 %
Pickett	1	100.0 %	0	0.0 %	0	0.0 %
Putnam	1	33.3 %	0	0.0 %	2	66.7 %
Roane	1	100.0 %	0	0.0 %	0	0.0 %
Robertson	1	50.0 %	0	0.0 %	1	50.0 %
Rutherford	4	66.7 %	0	0.0 %	2	33.3 %
Scott	0	0.0 %	1	50.0 %	1	50.0 %
Sevier	1	33.3 %	2	66.7 %	0	0.0 %
Shelby	2	66.7 %	1	33.3 %	0	0.0 %

**Table D-7b. K-12 New School Construction Projects by County and Stage of Development**  
**Number and Estimated Cost for K-12 New School Construction**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Sullivan	0	0.0 %	0	0.0 %	1	14.6
Sumner	1	50.0 %	1	50.0 %	0	0.0
Tipton	1	100.0 %	0	0.0 %	0	0.0
Unicoi	0	0.0 %	0	0.0 %	1	15.6
Union	0	0.0 %	0	0.0 %	1	5.7
Warren	0	0.0 %	1	100.0 %	0	0.0
Washington	2	66.7 %	0	0.0 %	1	16.0
Williamson	6	54.5 %	4	36.4 %	1	24.0
Wilson	2	50.0 %	2	50.0 %	0	0.0
<b>Grand Total</b>	<b>51</b>	<b>60.0 %</b>	<b>18</b>	<b>21.2 %</b>	<b>16</b>	<b>267.5</b>

Only those counties that reported projects in this category are shown.

**Table D-8a. School System-wide Need Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Anderson	2	\$ 17,300,000	1.0 %	50.9 %	\$231	74,849
Bedford	1	12,000,000	0.7 %	0.0 %	\$261	45,947
Bledsoe	1	100,000	0.0 %	0.0 %	\$8	12,967
Blount	2	34,000,000	2.0 %	0.0 %	\$277	122,784
Bradley	1	12,000,000	0.7 %	0.0 %	\$123	97,710
Campbell	1	1,000,000	0.1 %	0.0 %	\$24	40,970
Carter	2	1,085,000	0.1 %	7.8 %	\$18	59,043
Cheatham	1	10,000,000	0.6 %	0.0 %	\$251	39,876
Coffee	3	67,500,000	4.1 %	100.0 %	\$1,285	52,521
Cumberland	1	14,000,000	0.8 %	0.0 %	\$259	54,109
Davidson	11	20,510,072	1.2 %	39.2 %	\$32	635,710
DeKalb	1	42,000,000	2.5 %	0.0 %	\$2,216	18,954
Dickson	2	33,988,400	2.0 %	0.0 %	\$705	48,230
Dyer	2	18,200,000	1.1 %	0.0 %	\$481	37,811
Fayette	1	12,000,000	0.7 %	0.0 %	\$309	38,785
Fentress	7	19,125,396	1.2 %	37.3 %	\$1,082	17,677
Giles	1	150,000	0.0 %	0.0 %	\$5	29,082
Greene	1	22,800,000	1.4 %	0.0 %	\$344	66,282
Hamblen	1	25,000,000	1.5 %	0.0 %	\$397	63,033
Hardin	1	12,000,000	0.7 %	100.0 %	\$457	26,258
Hawkins	1	9,807,000	0.6 %	0.0 %	\$170	57,784
Humphreys	1	7,000,000	0.4 %	0.0 %	\$383	18,274
Jefferson	1	40,000,000	2.4 %	0.0 %	\$773	51,722
Johnson	1	500,000	0.0 %	0.0 %	\$28	18,006
Knox	15	57,633,105	3.5 %	100.0 %	\$132	435,725
Loudon	2	40,000,000	2.4 %	0.0 %	\$856	46,725
Macon	1	10,000,000	0.6 %	100.0 %	\$453	22,057
Madison	2	860,000	0.1 %	100.0 %	\$9	97,317
Marshall	2	27,000,000	1.6 %	0.0 %	\$892	30,279
Maury	1	30,000,000	1.8 %	0.0 %	\$356	84,302
Meigs	1	150,000	0.0 %	0.0 %	\$12	12,108
Monroe	1	12,400,000	0.7 %	0.0 %	\$271	45,830
Montgomery	5	160,000,000	9.6 %	25.0 %	\$994	160,978
Obion	1	192,000	0.0 %	0.0 %	\$6	31,431
Overton	1	15,000,000	0.9 %	0.0 %	\$712	21,060
Pickett	1	15,000,000	0.9 %	0.0 %	\$3,136	4,783
Putnam	3	47,400,000	2.9 %	0.0 %	\$654	72,431
Roane	1	4,000,000	0.2 %	0.0 %	\$75	53,508
Robertson	2	56,000,000	3.4 %	100.0 %	\$841	66,581
Rutherford	7	106,180,000	6.4 %	52.0 %	\$413	257,048
Scott	2	14,000,000	0.8 %	0.0 %	\$640	21,866
Sequatchie	2	1,100,000	0.1 %	0.0 %	\$79	13,915
Sevier	3	50,350,000	3.0 %	20.6 %	\$584	86,243
Shelby	3	40,000,000	2.4 %	35.0 %	\$43	920,232
Sullivan	2	16,725,000	1.0 %	0.0 %	\$108	154,552
Summer	2	22,239,021	1.3 %	47.1 %	\$140	158,759
Tipton	1	11,000,000	0.7 %	0.0 %	\$185	59,495
Unicoi	1	15,625,000	0.9 %	0.0 %	\$881	17,740
Union	1	5,700,000	0.3 %	0.0 %	\$297	19,164
Van Buren	5	12,210,000	0.7 %	100.0 %	\$2,228	5,480

**Table D-8a. School System-wide Need Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Warren	1	9,961,000	0.6 %	0.0 %	\$246	40,481
Washington	3	30,000,000	1.8 %	60.0 %	\$249	120,598
Williamson	13	288,500,000	17.4 %	8.7 %	\$1,631	176,838
Wilson	4	129,000,000	7.8 %	0.0 %	\$1,148	112,377
<b>Grand Total</b>	<b>136</b>	<b>\$ 1,660,290,994</b>	<b>100.0 %</b>	<b>24.9 %</b>	<b>\$264</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.

**Table D-8b. School System-wide Need Projects by County and Stage of Development**  
**Number and Estimated Cost for School System-wide Need**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	2	17.3	0	0.0	0	0.0
Bedford	1	12.0	0	0.0	0	0.0
Bledsoe	0	0.0	1	100.0	0	0.0
Blount	0	0.0	1	50.0	1	14.2
Bradley	0	0.0	0	0.0	1	12.0
Campbell	1	1.0	0	0.0	0	0.0
Carter	2	1.1	0	0.0	0	0.0
Cheatham	1	10.0	0	0.0	0	0.0
Coffee	2	57.0	1	33.3	0	0.0
Cumberland	1	14.0	0	0.0	0	0.0
Davidson	3	13.1	3	27.3	5	4.3
DeKalb	1	42.0	0	0.0	0	0.0
Dickson	1	13.0	1	50.0	0	0.0
Dyer	1	9.3	1	50.0	0	0.0
Fayette	1	12.0	0	0.0	0	0.0
Fentress	3	15.7	1	14.3	3	1.8
Giles	0	0.0	1	100.0	0	0.0
Greene	1	22.8	0	0.0	0	0.0
Hamblen	1	25.0	0	0.0	0	0.0
Hardin	1	12.0	0	0.0	0	0.0
Hawkins	0	0.0	0	0.0	1	9.8
Humphreys	1	7.0	0	0.0	0	0.0
Jefferson	1	40.0	0	0.0	0	0.0
Johnson	1	0.5	0	0.0	0	0.0
Knox	7	39.1	3	20.0	5	9.4
Loudon	0	0.0	2	100.0	0	0.0
Macon	1	10.0	0	0.0	0	0.0
Madison	0	0.0	0	0.0	2	0.9
Marshall	2	27.0	0	0.0	0	0.0
Maury	0	0.0	0	0.0	1	30.0
Meigs	1	0.2	0	0.0	0	0.0
Monroe	0	0.0	0	0.0	1	12.4
Montgomery	5	160.0	0	0.0	0	0.0
Obion	1	0.2	0	0.0	0	0.0
Overton	1	15.0	0	0.0	0	0.0
Pickett	1	15.0	0	0.0	0	0.0

**Table D-8b. School System-wide Need Projects by County and Stage of Development**  
**Number and Estimated Cost for School System-wide Need**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Putnam	1	33.3 %	0	0.0 %	2	66.7 %
Roane	1	100.0 %	0	0.0 %	0	0.0 %
Robertson	1	50.0 %	0	0.0 %	1	50.0 %
Rutherford	4	57.1 %	1	14.3 %	2	28.6 %
Scott	0	0.0 %	1	50.0 %	1	50.0 %
Sequatchie	2	100.0 %	0	0.0 %	0	0.0 %
Sevier	1	33.3 %	2	66.7 %	0	0.0 %
Shelby	2	66.7 %	1	33.3 %	0	0.0 %
Sullivan	1	50.0 %	0	0.0 %	1	50.0 %
Sumner	1	50.0 %	1	50.0 %	0	0.0 %
Tipton	1	100.0 %	0	0.0 %	0	0.0 %
Unicoi	0	0.0 %	0	0.0 %	1	100.0 %
Union	0	0.0 %	0	0.0 %	1	100.0 %
Van Buren	5	100.0 %	0	0.0 %	0	0.0 %
Warren	0	0.0 %	1	100.0 %	0	0.0 %
Washington	2	66.7 %	0	0.0 %	1	33.3 %
Williamson	7	53.8 %	5	38.5 %	1	7.7 %
Wilson	2	50.0 %	2	50.0 %	0	0.0 %
<b>Grand Total</b>	<b>76</b>	<b>55.9 %</b>	<b>29</b>	<b>21.3 %</b>	<b>31</b>	<b>22.8 %</b>

Only those counties that reported projects in this category are shown.

**Table D-9a. Water & Wastewater Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Anderson	24	\$ 34,610,000	0.9 %	33.4 %	\$462	74,849
Bedford	14	53,203,828	1.3 %	0.0 %	\$1,158	45,947
Benton	3	859,256	0.0 %	0.0 %	\$54	16,025
Bledsoe	8	10,255,000	0.3 %	0.0 %	\$791	12,967
Blount	15	20,047,400	0.5 %	14.5 %	\$163	122,784
Bradley	33	29,473,000	0.7 %	19.4 %	\$302	97,710
Campbell	17	22,373,500	0.6 %	12.1 %	\$546	40,970
Cannon	3	7,550,000	0.2 %	0.0 %	\$545	13,860
Carroll	12	8,889,000	0.2 %	0.0 %	\$312	28,517
Carter	24	54,843,000	1.4 %	7.6 %	\$929	59,043
Cheatham	6	9,654,000	0.2 %	7.3 %	\$242	39,876
Chester	6	10,450,000	0.3 %	49.8 %	\$641	16,312
Claiborne	11	27,775,000	0.7 %	0.0 %	\$889	31,243
Clay	4	3,334,000	0.1 %	0.0 %	\$422	7,895
Cocke	14	20,004,000	0.5 %	3.0 %	\$555	36,047
Coffee	10	30,099,000	0.8 %	15.6 %	\$573	52,521
Crockett	4	3,104,070	0.1 %	0.0 %	\$214	14,492
Cumberland	7	105,750,000	2.6 %	49.8 %	\$1,954	54,109
Davidson	38	637,679,000	15.9 %	97.3 %	\$1,003	635,710
Decatur	4	3,852,000	0.1 %	87.0 %	\$334	11,525
DeKalb	12	12,620,000	0.3 %	74.5 %	\$666	18,954
Dickson	4	34,486,000	0.9 %	0.0 %	\$715	48,230
Dyer	5	3,722,735	0.1 %	0.0 %	\$98	37,811
Fayette	9	15,380,900	0.4 %	5.1 %	\$397	38,785
Fentress	4	7,200,000	0.2 %	0.0 %	\$407	17,677
Franklin	10	10,251,000	0.3 %	0.0 %	\$248	41,310
Gibson	16	7,101,442	0.2 %	0.0 %	\$144	49,468
Giles	20	58,943,900	1.5 %	0.0 %	\$2,027	29,082
Grainger	12	22,289,600	0.6 %	8.1 %	\$975	22,857
Greene	32	110,008,070	2.7 %	16.7 %	\$1,660	66,282
Grundy	12	25,408,680	0.6 %	0.0 %	\$1,798	14,130
Hamblen	16	66,425,000	1.7 %	16.2 %	\$1,054	63,033
Hamilton	22	27,099,500	0.7 %	4.6 %	\$80	337,175
Hancock	9	10,390,588	0.3 %	0.0 %	\$1,577	6,588
Hardeman	6	4,567,155	0.1 %	54.7 %	\$165	27,613
Hardin	5	3,122,000	0.1 %	100.0 %	\$119	26,258
Hawkins	31	32,728,350	0.8 %	0.0 %	\$566	57,784
Haywood	4	7,350,000	0.2 %	13.6 %	\$389	18,881
Henderson	9	6,625,000	0.2 %	35.5 %	\$245	27,037
Henry	4	4,984,916	0.1 %	62.2 %	\$156	31,876
Hickman	5	6,160,000	0.2 %	0.0 %	\$259	23,805
Houston	10	8,435,000	0.2 %	0.0 %	\$1,034	8,154
Humphreys	18	19,345,350	0.5 %	33.1 %	\$1,059	18,274
Jackson	3	910,000	0.0 %	82.4 %	\$84	10,875
Jefferson	14	29,077,573	0.7 %	51.9 %	\$562	51,722
Johnson	19	27,483,462	0.7 %	0.0 %	\$1,526	18,006
Knox	37	53,453,251	1.3 %	8.4 %	\$123	435,725
Lake	7	1,605,468	0.0 %	31.1 %	\$220	7,303
Lawrence	6	6,990,000	0.2 %	0.0 %	\$169	41,314
Lewis	4	10,569,000	0.3 %	0.0 %	\$917	11,521

**Table D-9a. Water & Wastewater Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Lincoln	18	10,899,756	0.3 %	0.0 %	\$327	33,374
Loudon	22	67,480,000	1.7 %	4.9 %	\$1,444	46,725
McMinn	16	40,976,000	1.0 %	0.0 %	\$777	52,739
McNairy	15	22,884,781	0.6 %	58.2 %	\$887	25,796
Macon	4	17,500,000	0.4 %	0.0 %	\$793	22,057
Madison	55	48,721,151	1.2 %	72.9 %	\$501	97,317
Marion	20	30,728,339	0.8 %	9.8 %	\$1,095	28,068
Marshall	12	32,379,590	0.8 %	11.2 %	\$1,069	30,279
Maury	7	27,400,000	0.7 %	0.0 %	\$325	84,302
Meigs	11	11,778,000	0.3 %	0.0 %	\$973	12,108
Monroe	9	27,860,800	0.7 %	0.0 %	\$608	45,830
Montgomery	38	136,771,000	3.4 %	98.3 %	\$850	160,978
Moore	1	10,500,000	0.3 %	0.0 %	\$1,722	6,096
Morgan	6	3,357,898	0.1 %	0.0 %	\$179	18,738
Obion	14	6,039,415	0.2 %	0.0 %	\$192	31,431
Overton	8	20,125,000	0.5 %	7.5 %	\$956	21,060
Perry	1	725,000	0.0 %	0.0 %	\$93	7,826
Pickett	1	175,000	0.0 %	0.0 %	\$37	4,783
Polk	15	9,536,250	0.2 %	24.1 %	\$609	15,648
Putnam	13	18,265,000	0.5 %	2.7 %	\$252	72,431
Rhea	10	21,873,675	0.5 %	0.0 %	\$694	31,516
Roane	28	52,257,500	1.3 %	3.8 %	\$977	53,508
Robertson	17	30,680,000	0.8 %	66.4 %	\$461	66,581
Rutherford	49	322,749,018	8.1 %	79.0 %	\$1,256	257,048
Scott	8	5,550,000	0.1 %	0.0 %	\$254	21,866
Sequatchie	11	8,065,000	0.2 %	0.0 %	\$580	13,915
Sevier	47	145,753,010	3.6 %	33.4 %	\$1,690	86,243
Shelby	35	190,991,669	4.8 %	96.2 %	\$208	920,232
Smith	13	13,369,000	0.3 %	7.5 %	\$696	19,201
Stewart	7	14,935,000	0.4 %	7.0 %	\$1,120	13,340
Sullivan	30	78,579,231	2.0 %	85.0 %	\$508	154,552
Sumner	61	202,357,672	5.1 %	41.2 %	\$1,275	158,759
Tipton	9	21,310,000	0.5 %	7.0 %	\$358	59,495
Trousdale	6	17,058,608	0.4 %	35.3 %	\$2,153	7,922
Unicoi	30	12,514,380	0.3 %	0.0 %	\$705	17,740
Union	3	3,555,973	0.1 %	0.0 %	\$186	19,164
Van Buren	4	44,450,000	1.1 %	0.0 %	\$8,111	5,480
Warren	18	76,810,000	1.9 %	0.0 %	\$1,897	40,481
Washington	55	172,243,800	4.3 %	82.4 %	\$1,428	120,598
Wayne	6	35,230,753	0.9 %	0.0 %	\$2,134	16,506
Weakley	8	3,913,404	0.1 %	0.0 %	\$117	33,459
White	5	31,065,000	0.8 %	6.4 %	\$1,221	25,444
Williamson	66	121,967,933	3.0 %	88.4 %	\$690	176,838
Wilson	30	99,655,000	2.5 %	7.6 %	\$887	112,377
Multi-county	1	5,000,000	0.1 %	0.0 %	\$1	6,296,254
<b>Grand Total</b>	<b>1,465</b>	<b>\$ 4,004,577,600</b>	<b>100.0 %</b>	<b>48.0 %</b>	<b>\$636</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.



**Table D-9b. Water & Wastewater Projects by County and Stage of Development**  
 Number and Estimated Cost for Water & Wastewater  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	15	\$ 22.6	5	4.6	4	\$ 7.5
Bedford	7	48.8	5	3.0	2	1.4
Benton	2	0.4	1	0.5	0	0.0
Bledsoe	7	9.7	1	0.6	0	0.0
Blount	6	6.3	5	8.6	4	5.1
Bradley	23	15.5	7	11.7	3	2.3
Campbell	11	9.3	4	11.6	2	1.5
Cannon	2	7.0	1	0.6	0	0.0
Carroll	6	5.4	5	2.8	1	0.8
Carter	17	26.9	3	3.5	4	24.4
Cheatham	6	9.7	0	0.0	0	0.0
Chester	2	6.4	3	2.7	1	1.4
Claiborne	10	27.5	1	0.3	0	0.0
Clay	1	2.0	1	0.2	2	1.2
Cocke	12	14.6	1	1.1	1	4.3
Coffee	3	23.0	5	4.9	2	2.2
Crockett	3	2.9	1	0.2	0	0.0
Cumberland	2	5.3	2	2.5	3	98.0
Davidson	11	153.7	11	128.2	16	355.8
Decatur	0	0.0	2	1.9	2	2.0
DeKalb	11	8.7	1	3.9	0	0.0
Dickson	3	33.3	1	1.2	0	0.0
Dyer	4	3.2	1	0.5	0	0.0
Fayette	7	12.9	2	2.5	0	0.0
Fentress	1	5.0	1	0.5	2	1.7
Franklin	2	2.9	4	5.0	4	2.3
Gibson	12	4.6	3	2.0	1	0.5
Giles	7	42.3	13	16.7	0	0.0
Grainger	5	12.0	6	9.3	1	1.0
Greene	27	105.7	3	1.8	2	2.4
Grundy	10	24.2	2	1.3	0	0.0
Hamblen	8	48.3	5	12.9	3	5.3
Hamilton	21	26.5	0	0.0	1	0.6
Hancock	6	6.7	3	3.7	0	0.0
Hardeman	2	1.0	1	0.2	3	3.4
Hardin	5	3.1	0	0.0	0	0.0

**Table D-9b. Water & Wastewater Projects by County and Stage of Development**  
 Number and Estimated Cost for Water & Wastewater  
 Five-year Period July 2009 through June 2014

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Hawkins	25	80.6 %	27.2	83.0 %	5	16.1 %	4.7	14.4 %	1	3.2 %	0.9	2.6 %
Haywood	2	50.0 %	4.4	59.2 %	2	50.0 %	3.0	40.8 %	0	0.0 %	0.0	0.0 %
Henderson	5	55.6 %	2.0	29.8 %	2	22.2 %	3.4	51.3 %	2	22.2 %	1.3	18.9 %
Henry	1	25.0 %	0.2	3.7 %	1	25.0 %	0.5	10.0 %	2	50.0 %	4.3	86.3 %
Hickman	2	40.0 %	2.0	32.5 %	3	60.0 %	4.2	67.5 %	0	0.0 %	0.0	0.0 %
Houston	8	80.0 %	7.3	86.2 %	1	10.0 %	0.6	7.1 %	1	10.0 %	0.6	6.6 %
Humphreys	13	72.2 %	15.0	77.5 %	5	27.8 %	4.4	22.5 %	0	0.0 %	0.0	0.0 %
Jackson	2	66.7 %	0.9	93.4 %	1	33.3 %	0.1	6.6 %	0	0.0 %	0.0	0.0 %
Jefferson	8	57.1 %	12.2	41.8 %	5	35.7 %	16.1	55.4 %	1	7.1 %	0.8	2.8 %
Johnson	13	68.4 %	24.8	90.3 %	1	5.3 %	0.1	0.2 %	5	26.3 %	2.6	9.5 %
Knox	17	45.9 %	22.1	41.3 %	6	16.2 %	9.3	17.3 %	14	37.8 %	22.1	41.4 %
Lake	5	71.4 %	1.2	75.1 %	1	14.3 %	0.3	18.7 %	1	14.3 %	0.1	6.2 %
Lawrence	1	16.7 %	1.0	14.3 %	1	16.7 %	0.1	1.4 %	4	66.7 %	5.9	84.3 %
Lewis	0	0.0 %	0.0	0.0 %	4	100.0 %	10.6	100.0 %	0	0.0 %	0.0	0.0 %
Lincoln	11	61.1 %	7.6	70.0 %	4	22.2 %	2.0	18.6 %	3	16.7 %	1.2	11.4 %
Loudon	5	22.7 %	6.7	9.9 %	8	36.4 %	39.0	57.8 %	9	40.9 %	21.8	32.3 %
McMinn	10	62.5 %	26.1	63.6 %	2	12.5 %	6.1	14.9 %	4	25.0 %	8.8	21.5 %
McNairy	14	93.3 %	19.9	86.9 %	0	0.0 %	0.0	0.0 %	1	6.7 %	3.0	13.1 %
Macon	3	75.0 %	16.8	96.0 %	1	25.0 %	0.7	4.0 %	0	0.0 %	0.0	0.0 %
Madison	51	92.7 %	45.6	93.5 %	2	3.6 %	1.6	3.4 %	2	3.6 %	1.5	3.1 %
Marion	12	60.0 %	26.5	86.2 %	6	30.0 %	3.1	10.2 %	2	10.0 %	1.1	3.6 %
Marshall	4	33.3 %	17.4	53.8 %	4	33.3 %	12.6	39.0 %	4	33.3 %	2.3	7.2 %
Mauzy	2	28.6 %	1.5	5.3 %	5	71.4 %	26.0	94.7 %	0	0.0 %	0.0	0.0 %
Meigs	7	63.6 %	7.8	66.2 %	0	0.0 %	0.0	0.0 %	4	36.4 %	4.0	33.8 %
Monroe	3	33.3 %	5.9	21.2 %	6	66.7 %	22.0	78.8 %	0	0.0 %	0.0	0.0 %
Montgomery	15	39.5 %	51.8	37.9 %	16	42.1 %	29.7	21.7 %	7	18.4 %	55.3	40.4 %
Moore	1	100.0 %	10.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Morgan	4	66.7 %	1.7	51.3 %	1	16.7 %	0.6	16.4 %	1	16.7 %	1.1	32.3 %
Obion	9	64.3 %	3.3	54.5 %	3	21.4 %	2.0	33.3 %	2	14.3 %	0.7	12.2 %
Overton	5	62.5 %	17.6	87.3 %	1	12.5 %	0.6	3.0 %	2	25.0 %	2.0	9.7 %
Perry	0	0.0 %	0.0	0.0 %	1	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %
Pickett	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %
Polk	14	93.3 %	9.3	97.4 %	1	6.7 %	0.3	2.6 %	0	0.0 %	0.0	0.0 %
Putnam	3	23.1 %	7.1	38.8 %	5	38.5 %	2.1	11.3 %	5	38.5 %	9.1	50.0 %
Rhea	8	80.0 %	20.6	94.2 %	2	20.0 %	1.3	5.8 %	0	0.0 %	0.0	0.0 %
Roane	16	57.1 %	25.0	47.9 %	6	21.4 %	11.1	21.2 %	6	21.4 %	16.2	30.9 %

**Table D-9b. Water & Wastewater Projects by County and Stage of Development**  
 Number and Estimated Cost for Water & Wastewater  
 Five-year Period July 2009 through June 2014

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Robertson	6	35.3 %	8	47.1 %	3	17.6 %
Rutherford	33	67.3 %	11	22.4 %	5	10.2 %
Scott	3	37.5 %	3	37.5 %	2	25.0 %
Sequatchie	9	81.8 %	1	9.1 %	1	9.1 %
Sevier	21	44.7 %	10	21.3 %	16	34.0 %
Shelby	13	37.1 %	7	20.0 %	15	42.9 %
Smith	8	61.5 %	2	15.4 %	3	23.1 %
Stewart	2	28.6 %	5	71.4 %	0	0.0 %
Sullivan	9	30.0 %	7	23.3 %	14	46.7 %
Sumner	34	55.7 %	16	26.2 %	11	18.0 %
Tipton	5	55.6 %	0	0.0 %	4	44.4 %
Trousdale	0	0.0 %	6	100.0 %	0	0.0 %
Unicoi	16	53.3 %	5	16.7 %	9	30.0 %
Union	0	0.0 %	0	0.0 %	3	100.0 %
Van Buren	2	50.0 %	1	25.0 %	1	25.0 %
Warren	11	61.1 %	4	22.2 %	3	16.7 %
Washington	44	80.0 %	7	12.7 %	4	7.3 %
Wayne	1	16.7 %	3	50.0 %	2	33.3 %
Weakley	3	37.5 %	3	37.5 %	2	25.0 %
White	3	60.0 %	1	20.0 %	1	20.0 %
Williamson	36	54.5 %	19	28.8 %	11	16.7 %
Wilson	22	73.3 %	4	13.3 %	4	13.3 %
Multi-county	1	100.0 %	0	0.0 %	0	0.0 %
<b>Grand Total</b>	<b>858</b>	<b>58.6 %</b>	<b>346</b>	<b>23.6 %</b>	<b>261</b>	<b>17.8 %</b>
		\$ 1,916.0		\$ 905.1		\$ 1,183.5
		47.8 %		22.6 %		29.6 %

Only those counties that reported projects in this category are shown.

**Table D-10a. Law Enforcement Projects by County**  
 Number, Estimated Cost, and Percent in Capital Improvements Plan  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Anderson	1	\$ 4,000,000	0.2 %	0.0 %	\$53	74,849
Benton	1	1,000,000	0.1 %	0.0 %	\$62	16,025
Bledsoe	14	54,590,000	2.9 %	100.0 %	\$4,210	12,967
Blount	1	630,000	0.0 %	100.0 %	\$5	122,784
Bradley	1	730,000	0.0 %	100.0 %	\$7	97,710
Campbell	1	5,000,000	0.3 %	0.0 %	\$122	40,970
Cannon	1	525,000	0.0 %	100.0 %	\$38	13,860
Carroll	2	7,190,000	0.4 %	100.0 %	\$252	28,517
Carter	3	28,560,000	1.5 %	9.0 %	\$484	59,043
Cheatham	1	12,000,000	0.6 %	0.0 %	\$301	39,876
Cocke	2	3,750,000	0.2 %	20.0 %	\$104	36,047
Coffee	7	50,070,000	2.7 %	96.4 %	\$953	52,521
Crockett	1	800,000	0.0 %	100.0 %	\$55	14,492
Cumberland	2	14,475,000	0.8 %	0.0 %	\$268	54,109
Davidson	46	370,707,300	19.7 %	99.9 %	\$583	635,710
Dickson	2	48,000,000	2.6 %	0.0 %	\$995	48,230
Dyer	4	4,040,000	0.2 %	22.8 %	\$107	37,811
Fayette	4	2,175,000	0.1 %	100.0 %	\$56	38,785
Fentress	3	9,430,000	0.5 %	100.0 %	\$533	17,677
Franklin	2	524,000	0.0 %	0.0 %	\$13	41,310
Gibson	5	19,500,000	1.0 %	81.5 %	\$394	49,468
Giles	2	1,350,000	0.1 %	63.0 %	\$46	29,082
Greene	2	12,550,000	0.7 %	100.0 %	\$189	66,282
Grundy	1	8,000,000	0.4 %	0.0 %	\$566	14,130
Hamblen	1	340,000	0.0 %	100.0 %	\$5	63,033
Hamilton	8	36,018,999	1.9 %	99.4 %	\$107	337,175
Hardeman	3	19,600,000	1.0 %	94.9 %	\$710	27,613
Hardin	2	10,000,000	0.5 %	100.0 %	\$381	26,258
Hawkins	3	2,600,000	0.1 %	0.0 %	\$45	57,784
Haywood	2	15,620,000	0.8 %	100.0 %	\$827	18,881
Henderson	1	12,000,000	0.6 %	100.0 %	\$444	27,037
Henry	2	850,000	0.0 %	64.7 %	\$27	31,876
Hickman	9	36,120,000	1.9 %	94.5 %	\$1,517	23,805
Humphreys	2	1,460,000	0.1 %	100.0 %	\$80	18,274
Jackson	1	300,000	0.0 %	0.0 %	\$28	10,875
Jefferson	5	3,910,000	0.2 %	66.8 %	\$76	51,722
Johnson	3	9,945,000	0.5 %	98.0 %	\$552	18,006
Knox	4	6,026,390	0.3 %	100.0 %	\$14	435,725
Lake	4	14,125,000	0.8 %	100.0 %	\$1,934	7,303
Lauderdale	7	21,400,000	1.1 %	100.0 %	\$808	26,471
Lawrence	2	9,230,000	0.5 %	100.0 %	\$223	41,314
Lewis	1	120,000	0.0 %	0.0 %	\$10	11,521
McMinn	1	3,000,000	0.2 %	0.0 %	\$57	52,739
McNairy	1	780,000	0.0 %	100.0 %	\$30	25,796
Madison	5	11,870,000	0.6 %	100.0 %	\$122	97,317
Maury	2	19,530,000	1.0 %	7.8 %	\$232	84,302
Meigs	1	1,100,000	0.1 %	0.0 %	\$91	12,108
Monroe	2	12,350,000	0.7 %	0.0 %	\$269	45,830
Montgomery	1	114,500	0.0 %	100.0 %	\$1	160,978
Moore	1	750,000	0.0 %	0.0 %	\$123	6,096

**Table D-10a. Law Enforcement Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Morgan	3	4,290,000	0.2 %	100.0 %	\$229	18,738
Obion	2	1,840,000	0.1 %	34.8 %	\$59	31,431
Pickett	2	5,050,000	0.3 %	99.0 %	\$1,056	4,783
Putnam	4	23,200,000	1.2 %	39.7 %	\$320	72,431
Rhea	3	5,500,000	0.3 %	7.6 %	\$175	31,516
Roane	3	2,235,000	0.1 %	100.0 %	\$42	53,508
Robertson	1	12,000,000	0.6 %	0.0 %	\$180	66,581
Rutherford	6	78,830,000	4.2 %	100.0 %	\$307	257,048
Scott	1	600,000	0.0 %	0.0 %	\$27	21,866
Sevier	1	625,000	0.0 %	100.0 %	\$7	86,243
Shelby	19	140,375,077	7.5 %	100.0 %	\$153	920,232
Smith	2	10,179,000	0.5 %	98.2 %	\$530	19,201
Stewart	2	7,300,000	0.4 %	0.0 %	\$547	13,340
Sullivan	3	36,810,000	2.0 %	100.0 %	\$238	154,552
Sumner	2	1,100,000	0.1 %	81.8 %	\$7	158,759
Tipton	2	5,650,000	0.3 %	11.5 %	\$95	59,495
Van Buren	1	7,000,000	0.4 %	100.0 %	\$1,277	5,480
Warren	4	22,910,000	1.2 %	97.3 %	\$566	40,481
Washington	1	299,000	0.0 %	100.0 %	\$2	120,598
Wayne	6	37,840,000	2.0 %	72.3 %	\$2,292	16,506
Weakley	3	1,090,000	0.1 %	72.5 %	\$33	33,459
White	2	2,130,000	0.1 %	29.6 %	\$84	25,444
Williamson	2	37,412,533	2.0 %	100.0 %	\$212	176,838
Wilson	1	4,500,000	0.2 %	0.0 %	\$40	112,377
Multi-county	12	522,890,000	27.8 %	99.9 %	\$83	6,296,254
<b>Grand Total</b>	<b>271</b>	<b>\$ 1,880,411,799</b>	<b>100.0 %</b>	<b>87.3 %</b>	<b>\$299</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.

**Table D-10b. Law Enforcement Projects by County and Stage of Development**  
**Number and Estimated Cost for Law Enforcement**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	100.0 %	0	0.0 %	0	0.0 %
Benton	1	100.0 %	0	0.0 %	0	0.0 %
Bledsoe	11	78.6 %	0	0.0 %	3	21.4 %
Blount	1	100.0 %	0	0.0 %	0	0.0 %
Bradley	1	100.0 %	0	0.0 %	0	0.0 %
Campbell	1	100.0 %	0	0.0 %	0	0.0 %
Cannon	1	100.0 %	0	0.0 %	0	0.0 %
Carroll	1	50.0 %	0	0.0 %	1	50.0 %
Carter	2	66.7 %	0	0.0 %	1	33.3 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Cocke	1	50.0 %	1	50.0 %	0	0.0 %
Coffee	5	71.4 %	2	28.6 %	0	0.0 %
Crockett	1	100.0 %	0	0.0 %	0	0.0 %
Cumberland	1	50.0 %	0	0.0 %	1	50.0 %
Davidson	32	69.6 %	10	21.7 %	4	8.7 %
Dickson	1	50.0 %	0	0.0 %	1	50.0 %
Dyer	3	75.0 %	1	25.0 %	0	0.0 %
Fayette	2	50.0 %	1	25.0 %	1	25.0 %
Fentress	2	66.7 %	0	0.0 %	1	33.3 %
Franklin	1	50.0 %	0	0.0 %	1	50.0 %
Gibson	4	80.0 %	1	20.0 %	0	0.0 %
Giles	1	50.0 %	1	50.0 %	0	0.0 %
Greene	2	100.0 %	0	0.0 %	0	0.0 %
Grundy	1	100.0 %	0	0.0 %	0	0.0 %
Hamblen	0	0.0 %	0	0.0 %	1	100.0 %
Hamilton	4	50.0 %	1	12.5 %	3	37.5 %
Hardeman	2	66.7 %	0	0.0 %	1	33.3 %
Hardin	0	0.0 %	0	0.0 %	2	100.0 %
Hawkins	1	33.3 %	1	33.3 %	1	33.3 %
Haywood	1	50.0 %	1	50.0 %	0	0.0 %
Henderson	0	0.0 %	1	100.0 %	0	0.0 %
Henry	0	0.0 %	0	0.0 %	2	100.0 %
Hickman	3	33.3 %	3	33.3 %	3	33.3 %
Humphreys	1	50.0 %	0	0.0 %	1	50.0 %
Jackson	1	100.0 %	0	0.0 %	0	0.0 %
Jefferson	2	40.0 %	2	40.0 %	1	20.0 %

**Table D-10b. Law Enforcement Projects by County and Stage of Development**  
**Number and Estimated Cost for Law Enforcement**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Johnson	2	66.7 %	0	0.0 %	1	33.3 %
Knox	1	25.0 %	0	0.0 %	3	75.0 %
Lake	3	75.0 %	0	0.0 %	1	25.0 %
Lauderdale	5	71.4 %	1	14.3 %	1	14.3 %
Lawrence	2	100.0 %	0	0.0 %	0	0.0 %
Lewis	1	100.0 %	0	0.0 %	0	0.0 %
McMinn	1	100.0 %	0	0.0 %	0	0.0 %
McNairy	1	100.0 %	0	0.0 %	0	0.0 %
Madison	4	80.0 %	1	20.0 %	0	0.0 %
Maury	2	100.0 %	0	0.0 %	0	0.0 %
Meigs	1	100.0 %	0	0.0 %	0	0.0 %
Monroe	2	100.0 %	0	0.0 %	0	0.0 %
Montgomery	1	100.0 %	0	0.0 %	0	0.0 %
Moore	1	100.0 %	0	0.0 %	0	0.0 %
Morgan	3	100.0 %	0	0.0 %	0	0.0 %
Obion	2	100.0 %	0	0.0 %	0	0.0 %
Pickett	1	50.0 %	1	50.0 %	0	0.0 %
Putnam	2	50.0 %	2	50.0 %	0	0.0 %
Rhea	2	66.7 %	0	0.0 %	1	33.3 %
Roane	2	66.7 %	0	0.0 %	1	33.3 %
Robertson	0	0.0 %	0	0.0 %	1	100.0 %
Rutherford	2	33.3 %	2	33.3 %	2	33.3 %
Scott	1	100.0 %	0	0.0 %	0	0.0 %
Sevier	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	14	73.7 %	3	15.8 %	2	10.5 %
Smith	1	50.0 %	1	50.0 %	0	0.0 %
Stewart	1	50.0 %	1	50.0 %	0	0.0 %
Sullivan	1	33.3 %	2	66.7 %	0	0.0 %
Sumner	1	50.0 %	1	50.0 %	0	0.0 %
Tipton	2	100.0 %	0	0.0 %	0	0.0 %
Van Buren	1	100.0 %	0	0.0 %	0	0.0 %
Warren	3	75.0 %	0	0.0 %	1	25.0 %
Washington	1	100.0 %	0	0.0 %	0	0.0 %
Wayne	3	50.0 %	1	16.7 %	2	33.3 %
Weakley	1	33.3 %	0	0.0 %	2	66.7 %
White	1	50.0 %	0	0.0 %	1	50.0 %

**Table D-10b. Law Enforcement Projects by County and Stage of Development**  
**Number and Estimated Cost for Law Enforcement**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Williamson	0	0.0 %	1	0.9	1	36.5
Wilson	1	100.0 %	0	0.0	0	0.0
Multi-county	11	91.7 %	0	0.0	1	0.9
<b>Grand Total</b>	<b>178</b>	<b>65.7 % \$ 1,374.7</b>	<b>43</b>	<b>15.9 % \$ 308.8</b>	<b>50</b>	<b>18.5 % \$ 196.8</b>

Only those counties that reported projects in this category are shown.



**Table D-11a. Public Health Facilities Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**

*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Cannon	2	\$ 650,000	0.2 %	0.0 %	\$47	13,860
Cheatham	2	730,000	0.2 %	100.0 %	\$18	39,876
Davidson	15	106,240,000	26.8 %	100.0 %	\$167	635,710
Dyer	1	1,800,000	0.5 %	0.0 %	\$48	37,811
Giles	1	100,000	0.0 %	0.0 %	\$3	29,082
Greene	15	7,745,000	2.0 %	100.0 %	\$117	66,282
Hamilton	7	5,169,000	1.3 %	100.0 %	\$15	337,175
Hardeman	4	23,524,000	5.9 %	100.0 %	\$852	27,613
Jackson	1	1,300,000	0.3 %	0.0 %	\$120	10,875
Knox	14	129,497,000	32.7 %	100.0 %	\$297	435,725
Lawrence	1	200,000	0.1 %	0.0 %	\$5	41,314
Macon	2	600,000	0.2 %	0.0 %	\$27	22,057
Madison	1	22,000,000	5.6 %	100.0 %	\$226	97,317
Marshall	1	300,000	0.1 %	0.0 %	\$10	30,279
Maury	2	11,988,000	3.0 %	100.0 %	\$142	84,302
Montgomery	2	524,000	0.1 %	100.0 %	\$3	160,978
Obion	1	500,000	0.1 %	0.0 %	\$16	31,431
Perry	1	741,500	0.2 %	0.0 %	\$95	7,826
Putnam	1	8,400,000	2.1 %	100.0 %	\$116	72,431
Rutherford	1	650,000	0.2 %	0.0 %	\$3	257,048
Shelby	6	58,548,000	14.8 %	100.0 %	\$64	920,232
Union	2	450,000	0.1 %	0.0 %	\$23	19,164
Van Buren	3	10,500,000	2.7 %	23.8 %	\$1,916	5,480
Washington	5	2,822,000	0.7 %	100.0 %	\$23	120,598
Wilson	1	1,000,000	0.3 %	0.0 %	\$9	112,377
<b>Grand Total</b>	<b>92</b>	<b>\$ 395,978,500</b>	<b>100.0 %</b>	<b>95.9 %</b>	<b>\$63</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.

**Table D-11b. Public Health Facilities Projects by County and Stage of Development**  
 Number and Estimated Cost for Public Health Facilities  
 Five-year Period July 2009 through June 2014

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Cannon	2	100.0 %	0	0.0 %	0	0.0 %
Cheatham	0	0.0 %	1	50.0 %	1	50.0 %
Davidson	9	60.0 %	4	26.7 %	2	13.3 %
Dyer	0	0.0 %	0	0.0 %	1	100.0 %
Giles	0	0.0 %	1	100.0 %	0	0.0 %
Greene	14	93.3 %	1	6.7 %	0	0.0 %
Hamilton	3	42.9 %	1	14.3 %	3	42.9 %
Hardeman	2	50.0 %	2	50.0 %	0	0.0 %
Jackson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	9	64.3 %	4	28.6 %	1	7.1 %
Lawrence	1	100.0 %	0	0.0 %	0	0.0 %
Macon	2	100.0 %	0	0.0 %	0	0.0 %
Madison	1	100.0 %	0	0.0 %	0	0.0 %
Marshall	1	100.0 %	0	0.0 %	0	0.0 %
Mauzy	1	50.0 %	0	0.0 %	1	50.0 %
Montgomery	1	50.0 %	1	50.0 %	0	0.0 %
Obion	0	0.0 %	1	100.0 %	0	0.0 %
Perry	0	0.0 %	1	100.0 %	0	0.0 %
Putnam	0	0.0 %	0	0.0 %	1	100.0 %
Rutherford	0	0.0 %	0	0.0 %	1	100.0 %
Shelby	4	66.7 %	1	16.7 %	1	16.7 %
Union	2	100.0 %	0	0.0 %	0	0.0 %
Van Buren	2	66.7 %	1	33.3 %	0	0.0 %
Washington	5	100.0 %	0	0.0 %	0	0.0 %
Wilson	1	100.0 %	0	0.0 %	0	0.0 %
<b>Grand Total</b>	<b>61</b>	<b>66.3 %</b>	<b>19</b>	<b>20.7 %</b>	<b>12</b>	<b>13.0 %</b>

Only those counties that reported projects in this category are shown.

**Table D-12a. Storm Water Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Anderson	2	\$ 1,543,000	0.4 %	0.0 %	\$21	74,849
Bradley	1	3,510,000	1.0 %	100.0 %	\$36	97,710
Campbell	1	1,000,000	0.3 %	0.0 %	\$24	40,970
Carroll	1	500,000	0.1 %	0.0 %	\$18	28,517
Carter	1	500,000	0.1 %	100.0 %	\$8	59,043
Cheatham	1	200,000	0.1 %	0.0 %	\$5	39,876
Cumberland	1	300,000	0.1 %	100.0 %	\$6	54,109
Davidson	3	9,830,000	2.8 %	95.9 %	\$15	635,710
Decatur	1	750,000	0.2 %	100.0 %	\$65	11,525
Gibson	2	300,000	0.1 %	0.0 %	\$6	49,468
Greene	2	20,500,000	5.8 %	97.6 %	\$309	66,282
Hamilton	3	7,418,775	2.1 %	70.1 %	\$22	337,175
Hardeman	1	300,000	0.1 %	100.0 %	\$11	27,613
Jefferson	1	50,000	0.0 %	0.0 %	\$1	51,722
Johnson	1	1,000,000	0.3 %	0.0 %	\$56	18,006
Knox	5	21,162,939	6.0 %	98.1 %	\$49	435,725
Lake	1	150,000	0.0 %	0.0 %	\$21	7,303
Lawrence	1	7,500,000	2.1 %	0.0 %	\$182	41,314
Lincoln	2	1,155,000	0.3 %	69.7 %	\$35	33,374
Loudon	2	1,320,000	0.4 %	94.7 %	\$28	46,725
McMinn	1	10,000,000	2.8 %	0.0 %	\$190	52,739
McNairy	1	800,000	0.2 %	100.0 %	\$31	25,796
Marshall	1	366,160	0.1 %	0.0 %	\$12	30,279
Maury	2	1,110,000	0.3 %	100.0 %	\$13	84,302
Monroe	1	3,500,000	1.0 %	100.0 %	\$76	45,830
Montgomery	1	3,682,000	1.0 %	100.0 %	\$23	160,978
Morgan	1	1,000,000	0.3 %	0.0 %	\$53	18,738
Obion	2	200,000	0.1 %	0.0 %	\$6	31,431
Rhea	2	1,600,000	0.5 %	0.0 %	\$51	31,516
Robertson	2	900,000	0.3 %	44.4 %	\$14	66,581
Sevier	3	13,175,000	3.7 %	99.4 %	\$153	86,243
Shelby	15	157,517,087	44.3 %	99.6 %	\$171	920,232
Sullivan	6	28,784,204	8.1 %	98.3 %	\$186	154,552
Sumner	2	3,410,000	1.0 %	88.0 %	\$21	158,759
Unicoi	2	410,000	0.1 %	0.0 %	\$23	17,740
Washington	1	40,000,000	11.3 %	100.0 %	\$332	120,598
Weakley	1	1,000,000	0.3 %	0.0 %	\$30	33,459
Williamson	5	8,871,000	2.5 %	100.0 %	\$50	176,838
<b>Grand Total</b>	<b>82</b>	<b>\$ 355,315,165</b>	<b>100.0 %</b>	<b>90.8 %</b>	<b>\$56</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.

**Table D-12b. Storm Water Projects by County and Stage of Development**  
**Number and Estimated Cost for Storm Water**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	50.0 %	1	50.0 %	0	0.0 %
Bradley	0	0.0 %	0	0.0 %	1	100.0 %
Campbell	1	100.0 %	0	0.0 %	0	0.0 %
Carroll	1	100.0 %	0	0.0 %	0	0.0 %
Carter	0	0.0 %	1	100.0 %	0	0.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Cumberland	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	1	33.3 %	1	33.3 %	1	33.3 %
Decatur	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	2	100.0 %	0	0.0 %	0	0.0 %
Greene	2	100.0 %	0	0.0 %	0	0.0 %
Hamilton	3	100.0 %	0	0.0 %	0	0.0 %
Hardeman	1	100.0 %	0	0.0 %	0	0.0 %
Jefferson	0	0.0 %	1	100.0 %	0	0.0 %
Johnson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	0	0.0 %	1	20.0 %	4	80.0 %
Lake	1	100.0 %	0	0.0 %	0	0.0 %
Lawrence	0	0.0 %	0	0.0 %	1	100.0 %
Lincoln	1	50.0 %	1	50.0 %	0	0.0 %
Loudon	0	0.0 %	1	50.0 %	1	50.0 %
McMinn	1	100.0 %	0	0.0 %	0	0.0 %
McNairy	1	100.0 %	0	0.0 %	0	0.0 %
Marshall	1	100.0 %	0	0.0 %	0	0.0 %
Maury	0	0.0 %	2	100.0 %	0	0.0 %
Monroe	1	100.0 %	0	0.0 %	0	0.0 %
Montgomery	0	0.0 %	0	0.0 %	1	100.0 %
Morgan	1	100.0 %	0	0.0 %	0	0.0 %
Obion	2	100.0 %	0	0.0 %	0	0.0 %
Rhea	2	100.0 %	0	0.0 %	0	0.0 %
Robertson	1	50.0 %	1	50.0 %	0	0.0 %
Sevier	0	0.0 %	3	100.0 %	0	0.0 %
Shelby	5	33.3 %	2	13.3 %	8	53.3 %
Sullivan	3	50.0 %	0	0.0 %	3	50.0 %
Sumner	0	0.0 %	2	100.0 %	0	0.0 %
Unicoi	0	0.0 %	2	100.0 %	0	0.0 %
Washington	0	0.0 %	1	100.0 %	0	0.0 %

**Table D-12b. Storm Water Projects by County and Stage of Development**  
**Number and Estimated Cost for Storm Water**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Weakley	1	100.0 %	0	0.0 %	0	0.0 %
Williamson	1	20.0 %	2	68.6 %	2	40.0 %
<b>Grand Total</b>	<b>38</b>	<b>46.3 %</b>	<b>22</b>	<b>72.2 %</b>	<b>22</b>	<b>62.7 %</b>

Only those counties that reported projects in this category are shown.

**Table D-13a. Fire Protection Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Anderson	2	\$ 1,750,000	0.8 %	0.0 %	\$23	74,849
Bedford	3	1,900,000	0.9 %	31.6 %	\$41	45,947
Blount	3	509,400	0.2 %	39.3 %	\$4	122,784
Campbell	2	700,000	0.3 %	0.0 %	\$17	40,970
Carroll	2	400,000	0.2 %	0.0 %	\$14	28,517
Carter	1	100,000	0.0 %	0.0 %	\$2	59,043
Cheatham	1	1,000,000	0.5 %	100.0 %	\$25	39,876
Chester	3	575,000	0.3 %	87.0 %	\$35	16,312
Davidson	1	13,111,600	6.0 %	100.0 %	\$21	635,710
Dickson	1	1,000,000	0.5 %	0.0 %	\$21	48,230
Dyer	4	1,150,000	0.5 %	78.3 %	\$30	37,811
Franklin	1	750,000	0.3 %	0.0 %	\$18	41,310
Gibson	2	1,300,000	0.6 %	0.0 %	\$26	49,468
Giles	1	170,000	0.1 %	0.0 %	\$6	29,082
Greene	3	6,000,000	2.7 %	58.3 %	\$91	66,282
Grundy	2	380,000	0.2 %	0.0 %	\$27	14,130
Hamilton	2	4,600,000	2.1 %	100.0 %	\$14	337,175
Hardeman	2	850,000	0.4 %	41.2 %	\$31	27,613
Hardin	1	50,000	0.0 %	0.0 %	\$2	26,258
Hawkins	2	1,000,000	0.5 %	0.0 %	\$17	57,784
Henderson	1	800,000	0.4 %	100.0 %	\$30	27,037
Hickman	1	300,000	0.1 %	0.0 %	\$13	23,805
Houston	2	600,000	0.3 %	0.0 %	\$74	8,154
Jefferson	1	800,000	0.4 %	100.0 %	\$15	51,722
Johnson	2	1,400,000	0.6 %	0.0 %	\$78	18,006
Lauderdale	1	700,000	0.3 %	100.0 %	\$26	26,471
Lawrence	1	850,000	0.4 %	0.0 %	\$21	41,314
Lincoln	1	400,000	0.2 %	0.0 %	\$12	33,374
McMinn	1	2,250,000	1.0 %	0.0 %	\$43	52,739
McNairy	4	295,000	0.1 %	83.1 %	\$11	25,796
Marshall	1	150,000	0.1 %	0.0 %	\$5	30,279
Maury	4	5,050,000	2.3 %	95.0 %	\$60	84,302
Meigs	2	160,000	0.1 %	0.0 %	\$13	12,108
Monroe	2	850,000	0.4 %	0.0 %	\$19	45,830
Montgomery	8	21,800,000	10.0 %	100.0 %	\$135	160,978
Obion	3	660,000	0.3 %	0.0 %	\$21	31,431
Pickett	2	2,795,000	1.3 %	0.0 %	\$584	4,783
Putnam	1	250,000	0.1 %	100.0 %	\$3	72,431
Rhea	1	500,000	0.2 %	0.0 %	\$16	31,516
Robertson	2	1,810,000	0.8 %	91.2 %	\$27	66,581
Rutherford	1	750,000	0.3 %	0.0 %	\$3	257,048
Sevier	4	7,399,096	3.4 %	69.6 %	\$86	86,243
Shelby	11	92,001,360	42.0 %	100.0 %	\$100	920,232
Stewart	1	500,000	0.2 %	0.0 %	\$37	13,340
Sullivan	6	3,271,000	1.5 %	100.0 %	\$21	154,552
Sumner	4	3,830,000	1.7 %	0.0 %	\$24	158,759
Tipton	3	3,550,000	1.6 %	0.0 %	\$60	59,495
Unicoi	1	250,000	0.1 %	0.0 %	\$14	17,740
Warren	1	300,000	0.1 %	0.0 %	\$7	40,481
Washington	8	11,350,000	5.2 %	81.5 %	\$94	120,598

**Table D-13a. Fire Protection Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Weakley	2	1,300,000	0.6 %	0.0 %	\$39	33,459
Williamson	11	11,514,300	5.3 %	90.0 %	\$65	176,838
Wilson	3	3,250,000	1.5 %	0.0 %	\$29	112,377
<b>Grand Total</b>	<b>136</b>	<b>\$ 218,981,756</b>	<b>100.0 %</b>	<b>80.3 %</b>	<b>\$35</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.

**Table D-13b. Fire Protection Projects by County and Stage of Development**  
**Number and Estimated Cost for Fire Protection**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	2	100.0 %	0	0.0 %	0	0.0 %
Bedford	2	66.7 %	0	0.0 %	1	33.3 %
Blount	3	100.0 %	0	0.0 %	0	0.0 %
Campbell	2	100.0 %	0	0.0 %	0	0.0 %
Carroll	2	100.0 %	0	0.0 %	0	0.0 %
Carter	1	100.0 %	0	0.0 %	0	0.0 %
Cheatham	0	0.0 %	1	100.0 %	0	0.0 %
Chester	2	66.7 %	1	33.3 %	0	0.0 %
Davidson	1	100.0 %	0	0.0 %	0	0.0 %
Dickson	0	0.0 %	1	100.0 %	0	0.0 %
Dyer	4	100.0 %	0	0.0 %	0	0.0 %
Franklin	0	0.0 %	0	0.0 %	1	100.0 %
Gibson	2	100.0 %	0	0.0 %	0	0.0 %
Giles	0	0.0 %	1	100.0 %	0	0.0 %
Greene	3	100.0 %	0	0.0 %	0	0.0 %
Grundy	2	100.0 %	0	0.0 %	0	0.0 %
Hamilton	1	50.0 %	1	50.0 %	0	0.0 %
Hardeman	1	50.0 %	0	0.0 %	1	50.0 %
Hardin	1	100.0 %	0	0.0 %	0	0.0 %
Hawkins	2	100.0 %	0	0.0 %	0	0.0 %
Henderson	1	100.0 %	0	0.0 %	0	0.0 %
Hickman	0	0.0 %	1	100.0 %	0	0.0 %
Houston	1	50.0 %	1	50.0 %	0	0.0 %
Jefferson	0	0.0 %	1	100.0 %	0	0.0 %
Johnson	2	100.0 %	0	0.0 %	0	0.0 %
Lauderdale	1	100.0 %	0	0.0 %	0	0.0 %
Lawrence	1	100.0 %	0	0.0 %	0	0.0 %
Lincoln	1	100.0 %	0	0.0 %	0	0.0 %
McMinn	1	100.0 %	0	0.0 %	0	0.0 %
McNairy	4	100.0 %	0	0.0 %	0	0.0 %
Marshall	0	0.0 %	1	100.0 %	0	0.0 %
Maury	2	50.0 %	1	25.0 %	1	25.0 %
Meigs	2	100.0 %	0	0.0 %	0	0.0 %
Monroe	2	100.0 %	0	0.0 %	0	0.0 %
Montgomery	7	87.5 %	1	12.5 %	0	0.0 %
Obion	2	66.7 %	0	0.0 %	1	33.3 %



**Table D-13b. Fire Protection Projects by County and Stage of Development**  
**Number and Estimated Cost for Fire Protection**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Pickett	1	50.0 %	1	50.0 %	0	0.0 %
Putnam	0	0.0 %	1	100.0 %	0	0.0 %
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Robertson	1	50.0 %	1	50.0 %	0	0.0 %
Rutherford	1	100.0 %	0	0.0 %	0	0.0 %
Sevier	2	50.0 %	2	50.0 %	0	0.0 %
Shelby	8	72.7 %	0	0.0 %	3	27.3 %
Stewart	1	100.0 %	0	0.0 %	0	0.0 %
Sullivan	1	16.7 %	3	50.0 %	2	33.3 %
Sumner	4	100.0 %	0	0.0 %	0	0.0 %
Tipton	3	100.0 %	0	0.0 %	0	0.0 %
Unicoi	1	100.0 %	0	0.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	4	50.0 %	3	37.5 %	1	12.5 %
Weakley	2	100.0 %	0	0.0 %	0	0.0 %
Williamson	7	63.6 %	1	9.1 %	3	27.3 %
Wilson	2	66.7 %	1	33.3 %	0	0.0 %
<b>Grand Total</b>	<b>98</b>	<b>72.1 %</b>	<b>24</b>	<b>17.6 %</b>	<b>14</b>	<b>10.3 %</b>
		\$ 147.8		\$ 22.4		\$ 48.8
		67.5 %		10.2 %		22.3 %

Only those counties that reported projects in this category are shown.

**Table D-14a. Solid Waste Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Anderson	3	\$ 4,500,000	11.2 %	0.0 %	\$60	74,849
Cannon	1	250,000	0.6 %	0.0 %	\$18	13,860
Carter	3	950,000	2.4 %	63.2 %	\$16	59,043
Clay	1	400,000	1.0 %	0.0 %	\$51	7,895
Davidson	2	4,100,000	10.2 %	100.0 %	\$6	635,710
DeKalb	2	370,000	0.9 %	0.0 %	\$20	18,954
Dickson	1	3,000,000	7.5 %	0.0 %	\$62	48,230
Dyer	1	50,000	0.1 %	0.0 %	\$1	37,811
Greene	5	1,470,000	3.7 %	4.1 %	\$22	66,282
Houston	1	100,000	0.2 %	0.0 %	\$12	8,154
Knox	1	1,100,000	2.7 %	100.0 %	\$3	435,725
Lawrence	2	2,712,000	6.8 %	0.0 %	\$66	41,314
McMinn	2	5,150,000	12.8 %	0.0 %	\$98	52,739
McNairy	1	120,000	0.3 %	100.0 %	\$5	25,796
Meigs	1	250,000	0.6 %	0.0 %	\$21	12,108
Overton	1	2,000,000	5.0 %	0.0 %	\$95	21,060
Pickett	1	100,000	0.2 %	0.0 %	\$21	4,783
Rhea	1	60,000	0.1 %	0.0 %	\$2	31,516
Roane	1	250,000	0.6 %	100.0 %	\$5	53,508
Robertson	1	75,000	0.2 %	0.0 %	\$1	66,581
Scott	1	500,000	1.2 %	0.0 %	\$23	21,866
Shelby	1	3,200,000	8.0 %	100.0 %	\$3	920,232
Smith	2	2,263,000	5.6 %	0.0 %	\$118	19,201
Sumner	1	800,000	2.0 %	100.0 %	\$5	158,759
Unicoi	1	200,000	0.5 %	0.0 %	\$11	17,740
Washington	1	500,000	1.2 %	0.0 %	\$4	120,598
Williamson	5	4,382,000	10.9 %	65.5 %	\$25	176,838
Wilson	2	1,300,000	3.2 %	0.0 %	\$12	112,377
<b>Grand Total</b>	<b>46</b>	<b>\$ 40,152,000</b>	<b>100.0 %</b>	<b>32.6 %</b>	<b>\$6</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.

**Table D-14b. Solid Waste Projects by County and Stage of Development  
Number and Estimated Cost for Solid Waste  
Five-year Period July 2009 through June 2014**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	2	66.7 %	0	0.0 %	1	33.3 %
Cannon	0	0.0 %	1	100.0 %	0	0.0 %
Carter	2	66.7 %	0	0.0 %	1	33.3 %
Clay	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	0	0.0 %	1	50.0 %	1	50.0 %
DeKalb	0	0.0 %	0	0.0 %	2	100.0 %
Dickson	1	100.0 %	0	0.0 %	0	0.0 %
Dyer	1	100.0 %	0	0.0 %	0	0.0 %
Greene	5	100.0 %	0	0.0 %	0	0.0 %
Houston	1	100.0 %	0	0.0 %	0	0.0 %
Knox	1	100.0 %	0	0.0 %	0	0.0 %
Lawrence	0	0.0 %	2	100.0 %	0	0.0 %
McMinn	2	100.0 %	0	0.0 %	0	0.0 %
McNairy	1	100.0 %	0	0.0 %	0	0.0 %
Meigs	1	100.0 %	0	0.0 %	0	0.0 %
Overton	1	100.0 %	0	0.0 %	0	0.0 %
Pickett	0	0.0 %	1	100.0 %	0	0.0 %
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Roane	1	100.0 %	0	0.0 %	0	0.0 %
Robertson	0	0.0 %	1	100.0 %	0	0.0 %
Scott	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	1	100.0 %	0	0.0 %	0	0.0 %
Smith	1	50.0 %	1	50.0 %	0	0.0 %
Sumner	1	100.0 %	0	0.0 %	0	0.0 %
Unicoi	1	100.0 %	0	0.0 %	0	0.0 %
Washington	1	100.0 %	0	0.0 %	0	0.0 %
Williamson	3	60.0 %	2	40.0 %	0	0.0 %
Wilson	2	100.0 %	0	0.0 %	0	0.0 %
<b>Grand Total</b>	<b>32</b>	<b>69.6 %</b>	<b>9</b>	<b>19.6 %</b>	<b>5</b>	<b>10.9 %</b>

Only those counties that reported projects in this category are shown.

**Table D-15a. Housing Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Grundy	1	\$ 300,000	2.0 %	0.0 %	\$21	14,130
Marshall	1	338,023	2.3 %	0.0 %	\$11	30,279
Shelby	1	14,000,000	95.6 %	100.0 %	\$15	920,232
<b>Grand Total</b>	<b>3</b>	<b>\$ 14,638,023</b>	<b>100.0 %</b>	<b>95.6 %</b>	<b>\$2</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.

**Table D-15b. Housing Projects by County and Stage of Development**  
**Number and Estimated Cost for Housing**  
*Five-year Period July 2009 through June 2014*

County	Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]	
Grundy	1	100.0 %	\$ 0.3	100.0 %	0	0.0 %	\$ 0.0	0.0 %
Marshall	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %
Shelby	1	100.0 %	14.0	100.0 %	0	0.0 %	0.0	0.0 %
<b>Grand Total</b>	<b>2</b>	<b>66.7 %</b>	<b>\$ 14.3</b>	<b>97.7 %</b>	<b>1</b>	<b>33.3 %</b>	<b>\$ 0.3</b>	<b>2.3 %</b>

Only those counties that reported projects in this category are shown.

**Table D-16a. Recreation Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Anderson	16	\$ 10,402,606	1.0 %	5.5 %	\$139	74,849
Bedford	8	2,761,156	0.3 %	38.6 %	\$60	45,947
Benton	1	560,000	0.1 %	100.0 %	\$35	16,025
Bledsoe	1	500,000	0.0 %	0.0 %	\$39	12,967
Blount	11	14,923,530	1.4 %	4.9 %	\$122	122,784
Bradley	4	2,480,856	0.2 %	8.9 %	\$25	97,710
Campbell	16	5,503,764	0.5 %	41.2 %	\$134	40,970
Carroll	7	16,422,500	1.5 %	0.0 %	\$576	28,517
Carter	15	26,690,900	2.5 %	85.0 %	\$452	59,043
Cheatham	10	13,223,295	1.2 %	0.0 %	\$332	39,876
Chester	4	3,143,711	0.3 %	100.0 %	\$193	16,312
Claiborne	3	1,889,606	0.2 %	0.0 %	\$60	31,243
Cocke	3	1,768,870	0.2 %	0.0 %	\$49	36,047
Coffee	5	3,175,200	0.3 %	70.2 %	\$60	52,521
Crockett	3	1,206,000	0.1 %	0.0 %	\$83	14,492
Cumberland	10	6,033,243	0.6 %	67.1 %	\$112	54,109
Davidson	22	112,101,503	10.3 %	97.8 %	\$176	635,710
Decatur	2	295,000	0.0 %	23.7 %	\$26	11,525
DeKalb	4	4,790,000	0.4 %	54.1 %	\$253	18,954
Dickson	10	10,118,000	0.9 %	75.8 %	\$210	48,230
Dyer	3	7,693,844	0.7 %	97.5 %	\$203	37,811
Fayette	1	500,000	0.0 %	0.0 %	\$13	38,785
Fentress	3	3,785,250	0.3 %	79.3 %	\$214	17,677
Franklin	6	10,222,346	0.9 %	71.4 %	\$247	41,310
Gibson	9	3,388,450	0.3 %	1.5 %	\$68	49,468
Giles	2	22,000,000	2.0 %	86.4 %	\$756	29,082
Grainger	2	700,000	0.1 %	0.0 %	\$31	22,857
Greene	15	9,947,304	0.9 %	82.1 %	\$150	66,282
Grundy	6	3,267,306	0.3 %	0.0 %	\$231	14,130
Hamblen	8	6,950,587	0.6 %	61.1 %	\$110	63,033
Hamilton	26	19,675,771	1.8 %	79.5 %	\$58	337,175
Hancock	3	2,793,438	0.3 %	0.0 %	\$424	6,588
Hardeman	3	1,748,731	0.2 %	0.0 %	\$63	27,613
Hardin	12	16,101,900	1.5 %	100.0 %	\$613	26,258
Hawkins	6	3,000,000	0.3 %	0.0 %	\$52	57,784
Haywood	1	175,000	0.0 %	0.0 %	\$9	18,881
Henderson	2	3,147,607	0.3 %	95.3 %	\$116	27,037
Henry	7	9,840,000	0.9 %	100.0 %	\$309	31,876
Hickman	2	285,862	0.0 %	0.0 %	\$12	23,805
Houston	3	1,874,715	0.2 %	0.0 %	\$230	8,154
Humphreys	15	8,173,326	0.8 %	48.8 %	\$447	18,274
Jefferson	7	3,339,744	0.3 %	29.9 %	\$65	51,722
Johnson	5	7,059,656	0.7 %	0.0 %	\$392	18,006
Knox	29	77,187,111	7.1 %	84.7 %	\$177	435,725
Lake	5	2,948,000	0.3 %	85.8 %	\$404	7,303
Lauderdale	2	1,572,000	0.1 %	0.0 %	\$59	26,471
Lawrence	6	11,260,000	1.0 %	63.9 %	\$273	41,314
Lewis	2	536,500	0.0 %	0.0 %	\$47	11,521
Lincoln	6	1,915,834	0.2 %	6.0 %	\$57	33,374
Loudon	4	10,870,112	1.0 %	92.0 %	\$233	46,725

**Table D-16a. Recreation Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
McMinn	7	14,472,650	1.3 %	85.5 %	\$274	52,739
McNairy	7	1,730,000	0.2 %	92.5 %	\$67	25,796
Macon	2	1,560,000	0.1 %	3.8 %	\$71	22,057
Madison	2	1,135,000	0.1 %	100.0 %	\$12	97,317
Marion	5	1,396,441	0.1 %	0.0 %	\$50	28,068
Marshall	10	8,385,000	0.8 %	92.6 %	\$277	30,279
Maury	7	21,125,000	1.9 %	47.8 %	\$251	84,302
Meigs	1	50,000	0.0 %	100.0 %	\$4	12,108
Monroe	4	2,140,000	0.2 %	20.6 %	\$47	45,830
Montgomery	24	30,870,892	2.8 %	92.2 %	\$192	160,978
Moore	1	1,000,000	0.1 %	0.0 %	\$164	6,096
Morgan	4	1,410,862	0.1 %	0.0 %	\$75	18,738
Obion	8	3,733,976	0.3 %	7.5 %	\$119	31,431
Overton	1	50,000	0.0 %	0.0 %	\$2	21,060
Perry	2	875,000	0.1 %	100.0 %	\$112	7,826
Pickett	6	2,140,000	0.2 %	78.0 %	\$447	4,783
Polk	3	24,415,000	2.3 %	99.7 %	\$1,560	15,648
Putnam	4	2,303,120	0.2 %	17.4 %	\$32	72,431
Rhea	4	1,030,000	0.1 %	41.7 %	\$33	31,516
Roane	11	11,940,589	1.1 %	0.0 %	\$223	53,508
Robertson	12	10,195,600	0.9 %	85.9 %	\$153	66,581
Rutherford	32	72,158,056	6.7 %	28.0 %	\$281	257,048
Scott	5	1,051,888	0.1 %	0.0 %	\$48	21,866
Sequatchie	1	150,000	0.0 %	0.0 %	\$11	13,915
Sevier	12	48,737,350	4.5 %	48.5 %	\$565	86,243
Shelby	43	88,351,816	8.1 %	95.4 %	\$96	920,232
Smith	2	2,408,392	0.2 %	0.0 %	\$125	19,201
Stewart	6	2,625,000	0.2 %	0.0 %	\$197	13,340
Sullivan	26	32,006,656	3.0 %	89.6 %	\$207	154,552
Sumner	28	50,799,129	4.7 %	65.5 %	\$320	158,759
Tipton	2	1,350,000	0.1 %	0.0 %	\$23	59,495
Trousdale	1	300,000	0.0 %	100.0 %	\$38	7,922
Unicoi	10	5,649,089	0.5 %	0.0 %	\$318	17,740
Union	5	1,886,000	0.2 %	75.6 %	\$98	19,164
Van Buren	6	8,100,000	0.7 %	100.0 %	\$1,478	5,480
Washington	18	12,117,754	1.1 %	83.1 %	\$100	120,598
Wayne	2	465,000	0.0 %	0.0 %	\$28	16,506
Weakley	3	964,000	0.1 %	0.0 %	\$29	33,459
White	4	2,227,340	0.2 %	86.2 %	\$88	25,444
Williamson	18	90,031,107	8.3 %	75.2 %	\$509	176,838
Wilson	9	18,127,216	1.7 %	37.4 %	\$161	112,377
Multi-county	4	13,500,000	1.2 %	97.8 %	\$2	6,296,254
<b>Grand Total</b>	<b>718</b>	<b>\$ 1,084,915,057</b>	<b>100.0 %</b>	<b>68.2 %</b>	<b>\$172</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.

**Table D-16b. Recreation Projects by County and Stage of Development**  
**Number and Estimated Cost for Recreation**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Anderson	9	56.3 %	8.3	80.1 %	7	43.8 %	2.1	19.9 %	0	0.0 %	0.0	0.0 %
Bedford	5	62.5 %	1.5	53.1 %	3	37.5 %	1.3	46.9 %	0	0.0 %	0.0	0.0 %
Benton	1	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Bledsoe	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Blount	3	27.3 %	9.8	65.5 %	6	54.5 %	2.7	18.2 %	2	18.2 %	2.4	16.3 %
Bradley	1	25.0 %	0.2	8.9 %	2	50.0 %	0.9	34.7 %	1	25.0 %	1.4	56.4 %
Campbell	5	31.3 %	3.5	62.8 %	4	25.0 %	0.8	14.1 %	7	43.8 %	1.3	23.1 %
Carroll	2	28.6 %	0.6	3.3 %	3	42.9 %	15.1	91.9 %	2	28.6 %	0.8	4.8 %
Carter	9	60.0 %	23.6	88.6 %	3	20.0 %	1.8	6.7 %	3	20.0 %	1.3	4.7 %
Cheatham	8	80.0 %	10.4	78.6 %	1	10.0 %	2.5	18.9 %	1	10.0 %	0.3	2.5 %
Chester	2	50.0 %	1.7	54.6 %	1	25.0 %	1.0	31.0 %	1	25.0 %	0.5	14.4 %
Claborne	0	0.0 %	0.0	0.0 %	1	33.3 %	0.4	23.5 %	2	66.7 %	1.4	76.5 %
Cocke	3	100.0 %	1.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Coffee	3	60.0 %	0.4	11.0 %	1	20.0 %	0.6	18.7 %	1	20.0 %	2.2	70.2 %
Crockett	2	66.7 %	1.1	91.2 %	1	33.3 %	0.1	8.8 %	0	0.0 %	0.0	0.0 %
Cumberland	6	60.0 %	3.5	58.8 %	0	0.0 %	0.0	0.0 %	4	40.0 %	2.5	41.2 %
Davidson	9	40.9 %	6.0	5.3 %	6	27.3 %	5.3	4.7 %	7	31.8 %	100.8	90.0 %
Decatur	1	50.0 %	0.2	76.3 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.1	23.7 %
DeKalb	4	100.0 %	4.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Dickson	4	40.0 %	1.1	10.7 %	4	40.0 %	5.6	55.4 %	2	20.0 %	3.4	33.9 %
Dyer	2	66.7 %	7.6	98.5 %	0	0.0 %	0.0	0.0 %	1	33.3 %	0.1	1.5 %
Fayette	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Fentress	3	100.0 %	3.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Franklin	3	50.0 %	7.6	74.1 %	2	33.3 %	1.2	11.4 %	1	16.7 %	1.5	14.5 %
Gibson	6	66.7 %	2.0	58.5 %	0	0.0 %	0.0	0.0 %	3	33.3 %	1.4	41.5 %
Giles	1	50.0 %	19.0	86.4 %	0	0.0 %	0.0	0.0 %	1	50.0 %	3.0	13.6 %
Grainger	0	0.0 %	0.0	0.0 %	1	50.0 %	0.1	14.3 %	1	50.0 %	0.6	85.7 %
Greene	7	46.7 %	7.2	71.9 %	6	40.0 %	2.2	22.1 %	2	13.3 %	0.6	6.0 %
Grundy	3	50.0 %	0.3	7.7 %	2	33.3 %	0.8	26.0 %	1	16.7 %	2.2	66.3 %
Hamblen	1	12.5 %	0.6	8.6 %	5	62.5 %	3.8	54.7 %	2	25.0 %	2.6	36.7 %
Hamilton	21	80.8 %	15.5	78.5 %	2	7.7 %	1.5	7.6 %	3	11.5 %	2.7	13.8 %
Hancock	2	66.7 %	2.3	84.1 %	0	0.0 %	0.0	0.0 %	1	33.3 %	0.4	15.9 %
Hardeman	2	66.7 %	1.4	82.8 %	1	33.3 %	0.3	17.2 %	0	0.0 %	0.0	0.0 %
Hardin	10	83.3 %	12.0	74.3 %	2	16.7 %	4.1	25.7 %	0	0.0 %	0.0	0.0 %
Hawkins	4	66.7 %	2.5	83.3 %	1	16.7 %	0.4	11.7 %	1	16.7 %	0.2	5.0 %
Haywood	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %

**Table D-16b. Recreation Projects by County and Stage of Development**  
**Number and Estimated Cost for Recreation**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Henderson	2	100.0 %	0	0.0 %	0	0.0 %
Henry	4	57.1 %	3	42.9 %	0	0.0 %
Hickman	0	0.0 %	1	50.0 %	1	50.0 %
Houston	2	66.7 %	1	33.3 %	0	0.0 %
Humphreys	10	66.7 %	4	26.7 %	1	6.7 %
Jefferson	4	57.1 %	2	28.6 %	1	14.3 %
Johnson	3	60.0 %	1	20.0 %	1	20.0 %
Knox	11	37.9 %	9	31.0 %	9	31.0 %
Lake	3	60.0 %	1	20.0 %	1	20.0 %
Lauderdale	0	0.0 %	0	0.0 %	2	100.0 %
Lawrence	2	33.3 %	1	16.7 %	3	50.0 %
Lewis	1	50.0 %	0	0.0 %	1	50.0 %
Lincoln	4	66.7 %	1	16.7 %	1	16.7 %
Loudon	1	25.0 %	3	75.0 %	0	0.0 %
McMinn	7	100.0 %	0	0.0 %	0	0.0 %
McNairy	5	71.4 %	1	14.3 %	1	14.3 %
Macon	2	100.0 %	0	0.0 %	0	0.0 %
Madison	1	50.0 %	0	0.0 %	1	50.0 %
Marion	3	60.0 %	1	20.0 %	1	20.0 %
Marshall	4	40.0 %	3	30.0 %	3	30.0 %
Maury	3	42.9 %	4	57.1 %	0	0.0 %
Meigs	0	0.0 %	0	0.0 %	1	100.0 %
Monroe	2	50.0 %	2	50.0 %	0	0.0 %
Montgomery	6	25.0 %	15	62.5 %	3	12.5 %
Moore	0	0.0 %	1	100.0 %	0	0.0 %
Morgan	2	50.0 %	1	25.0 %	1	25.0 %
Obion	7	87.5 %	1	12.5 %	0	0.0 %
Overton	1	100.0 %	0	0.0 %	0	0.0 %
Perry	2	100.0 %	0	0.0 %	0	0.0 %
Pickett	3	50.0 %	1	16.7 %	2	33.3 %
Polk	3	100.0 %	0	0.0 %	0	0.0 %
Putnam	0	0.0 %	1	25.0 %	3	75.0 %
Rhea	3	75.0 %	0	0.0 %	1	25.0 %
Roane	5	45.5 %	5	45.5 %	1	9.1 %
Robertson	6	50.0 %	4	33.3 %	2	16.7 %
Rutherford	21	65.6 %	10	31.3 %	1	3.1 %



**Table D-16b. Recreation Projects by County and Stage of Development  
Number and Estimated Cost for Recreation  
Five-year Period July 2009 through June 2014**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Scott	2	40.0 %	1	20.0 %	2	40.0 %
Sequatchie	1	100.0 %	0	0.0 %	0	0.0 %
Sevier	3	25.0 %	7	58.3 %	2	16.7 %
Shelby	27	62.8 %	9	20.9 %	7	16.3 %
Smith	2	100.0 %	0	0.0 %	0	0.0 %
Stewart	3	50.0 %	2	33.3 %	1	16.7 %
Sullivan	12	46.2 %	4	15.4 %	10	38.5 %
Sumner	17	60.7 %	6	21.4 %	5	17.9 %
Tipton	0	0.0 %	2	100.0 %	0	0.0 %
Trousdale	1	100.0 %	0	0.0 %	0	0.0 %
Unicoi	8	80.0 %	0	0.0 %	2	20.0 %
Union	2	40.0 %	2	40.0 %	1	20.0 %
Van Buren	4	66.7 %	1	16.7 %	1	16.7 %
Washington	5	27.8 %	7	38.9 %	6	33.3 %
Wayne	0	0.0 %	0	0.0 %	2	100.0 %
Weakley	2	66.7 %	0	0.0 %	1	33.3 %
White	2	50.0 %	0	0.0 %	2	50.0 %
Williamson	11	61.1 %	6	33.3 %	1	5.6 %
Wilson	4	44.4 %	3	33.3 %	2	22.2 %
Multi-county	3	75.0 %	1	25.0 %	0	0.0 %
<b>Grand Total</b>	<b>387</b>	<b>53.9 %</b>	<b>193</b>	<b>26.9 %</b>	<b>138</b>	<b>19.2 %</b>
		\$ 507.4		\$ 315.1		\$ 262.4
		46.8 %		29.0 %		24.2 %

Only those counties that reported projects in this category are shown.

**Table D-17a. Libraries, Museums, and Historic Sites Projects by County**  
 Number, Estimated Cost, and Percent in Capital Improvements Plan  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Bedford	1	\$ 3,000,000	0.8 %	0.0 %	\$65	45,947
Benton	1	440,000	0.1 %	100.0 %	\$27	16,025
Blount	1	1,591,246	0.4 %	100.0 %	\$13	122,784
Bradley	1	660,000	0.2 %	100.0 %	\$7	97,710
Carter	1	575,000	0.1 %	100.0 %	\$10	59,043
Cheatham	1	2,000,000	0.5 %	0.0 %	\$50	39,876
Claiborne	1	150,000	0.0 %	0.0 %	\$5	31,243
Cumberland	2	6,350,000	1.6 %	100.0 %	\$117	54,109
Davidson	17	244,991,398	62.8 %	99.7 %	\$385	635,710
Dickson	3	2,220,000	0.6 %	66.4 %	\$46	48,230
Fentress	1	400,000	0.1 %	100.0 %	\$23	17,677
Grainger	1	500,000	0.1 %	0.0 %	\$22	22,857
Greene	3	2,950,000	0.8 %	76.3 %	\$45	66,282
Grundy	1	400,000	0.1 %	0.0 %	\$28	14,130
Hamblen	1	123,000	0.0 %	0.0 %	\$2	63,033
Hamilton	2	2,100,000	0.5 %	0.0 %	\$6	337,175
Hardin	1	1,250,000	0.3 %	0.0 %	\$48	26,258
Hawkins	1	400,000	0.1 %	0.0 %	\$7	57,784
Henderson	2	452,699	0.1 %	33.1 %	\$17	27,037
Henry	1	1,225,000	0.3 %	0.0 %	\$38	31,876
Houston	1	1,500,000	0.4 %	0.0 %	\$184	8,154
Jackson	1	1,000,000	0.3 %	100.0 %	\$92	10,875
Knox	3	2,832,619	0.7 %	100.0 %	\$7	435,725
Lauderdale	3	2,490,000	0.6 %	100.0 %	\$94	26,471
Lawrence	1	186,000	0.0 %	0.0 %	\$5	41,314
Lewis	1	80,000	0.0 %	0.0 %	\$7	11,521
McMinn	1	100,000	0.0 %	0.0 %	\$2	52,739
McNairy	1	200,000	0.1 %	100.0 %	\$8	25,796
Macon	1	750,000	0.2 %	0.0 %	\$34	22,057
Madison	1	180,000	0.0 %	0.0 %	\$2	97,317
Marion	3	1,252,000	0.3 %	0.0 %	\$45	28,068
Maury	2	2,350,000	0.6 %	14.9 %	\$28	84,302
Meigs	1	347,222	0.1 %	0.0 %	\$29	12,108
Monroe	2	2,500,000	0.6 %	60.0 %	\$55	45,830
Pickett	1	3,150,000	0.8 %	100.0 %	\$659	4,783
Polk	2	1,628,686	0.4 %	75.4 %	\$104	15,648
Putnam	2	870,692	0.2 %	57.4 %	\$12	72,431
Rhea	1	150,000	0.0 %	0.0 %	\$5	31,516
Roane	3	6,100,000	1.6 %	0.0 %	\$114	53,508
Robertson	5	24,055,000	6.2 %	2.7 %	\$361	66,581
Sevier	2	14,000,000	3.6 %	0.0 %	\$162	86,243
Shelby	6	34,531,390	8.9 %	85.5 %	\$38	920,232
Stewart	1	1,250,000	0.3 %	0.0 %	\$94	13,340
Sullivan	4	2,197,003	0.6 %	17.9 %	\$14	154,552
Sumner	5	6,878,320	1.8 %	18.2 %	\$43	158,759
Warren	1	100,000	0.0 %	0.0 %	\$2	40,481
Washington	2	747,560	0.2 %	100.0 %	\$6	120,598
Williamson	2	5,291,950	1.4 %	100.0 %	\$30	176,838
Wilson	1	662,612	0.2 %	0.0 %	\$6	112,377

**Table D-17a. Libraries, Museums, and Historic Sites Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**

*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Multi-county	1	1,000,000	0.3 %	100.0 %	\$0	6,296,254
<b>Grand Total</b>	<b>104</b>	<b>\$ 390,159,397</b>	<b>100.0 %</b>	<b>79.5 %</b>	<b>\$62</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.

**Table D-17b. Libraries, Museums, and Historic Sites Projects by County and Stage of Development**  
**Number and Estimated Cost for Libraries, Museums, and Historic Sites**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Bedford	1	100.0 %	0	0.0 %	0	0.0 %
Benton	1	100.0 %	0	0.0 %	0	0.0 %
Blount	1	100.0 %	0	0.0 %	0	0.0 %
Bradley	1	100.0 %	0	0.0 %	0	0.0 %
Carter	0	0.0 %	1	100.0 %	0	0.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Claiborne	0	0.0 %	1	100.0 %	0	0.0 %
Cumberland	0	0.0 %	0	0.0 %	2	100.0 %
Davidson	5	29.4 %	10	58.8 %	2	11.8 %
Dickson	1	33.3 %	0	0.0 %	2	66.7 %
Fentress	1	100.0 %	0	0.0 %	0	0.0 %
Grainger	1	100.0 %	0	0.0 %	0	0.0 %
Greene	3	100.0 %	0	0.0 %	0	0.0 %
Grundy	1	100.0 %	0	0.0 %	0	0.0 %
Hamblen	0	0.0 %	0	0.0 %	1	100.0 %
Hamilton	2	100.0 %	0	0.0 %	0	0.0 %
Hardin	1	100.0 %	0	0.0 %	0	0.0 %
Hawkins	1	100.0 %	0	0.0 %	0	0.0 %
Henderson	0	0.0 %	2	100.0 %	0	0.0 %
Henry	1	100.0 %	0	0.0 %	0	0.0 %
Houston	0	0.0 %	1	100.0 %	0	0.0 %
Jackson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	2	66.7 %	0	0.0 %	1	33.3 %
Lauderdale	1	33.3 %	1	33.3 %	1	33.3 %
Lawrence	0	0.0 %	0	0.0 %	1	100.0 %
Lewis	1	100.0 %	0	0.0 %	0	0.0 %
McMinn	0	0.0 %	1	100.0 %	0	0.0 %
McNairy	1	100.0 %	0	0.0 %	0	0.0 %
Macon	1	100.0 %	0	0.0 %	0	0.0 %
Madison	0	0.0 %	1	100.0 %	0	0.0 %
Marion	3	100.0 %	0	0.0 %	0	0.0 %
Maury	2	100.0 %	0	0.0 %	0	0.0 %
Meigs	0	0.0 %	1	100.0 %	0	0.0 %
Monroe	2	100.0 %	0	0.0 %	0	0.0 %
Pickett	1	100.0 %	0	0.0 %	0	0.0 %
Polk	2	100.0 %	0	0.0 %	0	0.0 %

**Table D-17b. Libraries, Museums, and Historic Sites Projects by County and Stage of Development**  
**Number and Estimated Cost for Libraries, Museums, and Historic Sites**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Putnam	1	50.0 %	1	50.0 %	0	0.0 %
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Roane	3	100.0 %	0	0.0 %	0	0.0 %
Robertson	2	40.0 %	3	60.0 %	0	0.0 %
Sevier	0	0.0 %	0	0.0 %	2	100.0 %
Shelby	4	66.7 %	1	16.7 %	1	16.7 %
Stewart	1	100.0 %	0	0.0 %	0	0.0 %
Sullivan	2	50.0 %	1	25.0 %	1	25.0 %
Sumner	2	40.0 %	1	20.0 %	2	40.0 %
Warren	0	0.0 %	1	100.0 %	0	0.0 %
Washington	0	0.0 %	2	100.0 %	0	0.0 %
Williamson	1	50.0 %	1	50.0 %	0	0.0 %
Wilson	0	0.0 %	1	100.0 %	0	0.0 %
Multi-county	1	100.0 %	0	0.0 %	0	0.0 %
<b>Grand Total</b>	<b>57</b>	<b>54.8 %</b>	<b>31</b>	<b>29.8 %</b>	<b>16</b>	<b>15.4 %</b>
		<b>\$ 229.1</b>		<b>\$ 120.2</b>		<b>\$ 40.9</b>
		<b>58.7 %</b>		<b>30.8 %</b>		<b>10.5 %</b>

Only those counties that reported projects in this category are shown.

**Table D-18a. Community Development Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Bedford	1	\$ 519,714	0.1 %	0.0 %	\$11	45,947
Benton	1	1,000,000	0.3 %	0.0 %	\$62	16,025
Bradley	1	2,500,000	0.7 %	100.0 %	\$26	97,710
Carroll	1	10,000,000	2.7 %	0.0 %	\$351	28,517
Carter	2	550,000	0.1 %	45.5 %	\$9	59,043
Cheatham	1	1,600,000	0.4 %	0.0 %	\$40	39,876
Claiborne	2	332,795	0.1 %	0.0 %	\$11	31,243
Coffee	1	10,000,000	2.7 %	100.0 %	\$190	52,521
Crockett	1	500,000	0.1 %	0.0 %	\$35	14,492
Cumberland	1	250,000	0.1 %	0.0 %	\$5	54,109
Davidson	7	45,967,250	12.3 %	100.0 %	\$72	635,710
DeKalb	4	5,100,000	1.4 %	68.6 %	\$269	18,954
Dickson	1	600,000	0.2 %	0.0 %	\$12	48,230
Fentress	1	300,000	0.1 %	0.0 %	\$17	17,677
Giles	4	425,000	0.1 %	0.0 %	\$15	29,082
Grainger	1	108,504	0.0 %	100.0 %	\$5	22,857
Greene	2	750,000	0.2 %	66.7 %	\$11	66,282
Grundy	2	333,600	0.1 %	0.0 %	\$24	14,130
Hamblen	1	483,650	0.1 %	0.0 %	\$8	63,033
Hamilton	3	1,572,000	0.4 %	0.0 %	\$5	337,175
Hancock	2	4,855,400	1.3 %	0.0 %	\$737	6,588
Hawkins	3	6,000,000	1.6 %	0.0 %	\$104	57,784
Haywood	2	1,155,646	0.3 %	0.0 %	\$61	18,881
Houston	1	1,000,000	0.3 %	0.0 %	\$123	8,154
Jackson	3	1,450,000	0.4 %	0.0 %	\$133	10,875
Jefferson	1	883,740	0.2 %	0.0 %	\$17	51,722
Knox	1	300,000	0.1 %	100.0 %	\$1	435,725
Lewis	3	1,359,146	0.4 %	0.0 %	\$118	11,521
Loudon	1	485,426	0.1 %	100.0 %	\$10	46,725
McMinn	1	4,250,000	1.1 %	100.0 %	\$81	52,739
McNairy	5	1,364,120	0.4 %	83.1 %	\$53	25,796
Macon	1	540,000	0.1 %	0.0 %	\$24	22,057
Montgomery	1	10,000,000	2.7 %	100.0 %	\$62	160,978
Morgan	2	576,250	0.2 %	0.0 %	\$31	18,738
Perry	2	928,347	0.2 %	0.0 %	\$119	7,826
Pickett	1	1,200,000	0.3 %	0.0 %	\$251	4,783
Roane	5	6,878,300	1.8 %	0.0 %	\$129	53,508
Robertson	2	3,300,000	0.9 %	0.0 %	\$50	66,581
Rutherford	2	1,218,400	0.3 %	57.5 %	\$5	257,048
Sevier	1	6,350,000	1.7 %	100.0 %	\$74	86,243
Shelby	2	145,325,769	38.8 %	100.0 %	\$158	920,232
Smith	1	500,000	0.1 %	0.0 %	\$26	19,201
Stewart	3	2,925,000	0.8 %	0.0 %	\$219	13,340
Sullivan	2	1,450,000	0.4 %	0.0 %	\$9	154,552
Sumner	5	13,700,000	3.7 %	43.8 %	\$86	158,759
Tipton	4	13,025,000	3.5 %	0.0 %	\$219	59,495
Unicoi	2	20,050,000	5.4 %	0.0 %	\$1,130	17,740
Van Buren	2	1,750,000	0.5 %	14.3 %	\$319	5,480
Washington	2	15,065,000	4.0 %	100.0 %	\$125	120,598
Wayne	2	2,300,000	0.6 %	0.0 %	\$139	16,506

**Table D-18a. Community Development Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Williamson	2	449,000	0.1 %	36.7 %	\$3	176,838
Wilson	1	15,000,000	4.0 %	0.0 %	\$133	112,377
Multi-county	1	6,000,000	1.6 %	0.0 %	\$1	6,296,254
<b>Grand Total</b>	<b>107</b>	<b>\$ 374,527,057</b>	<b>100.0 %</b>	<b>67.5 %</b>	<b>\$59</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.

**Table D-18b. Community Development Projects by County and Stage of Development**  
**Number and Estimated Cost for Community Development**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Bedford	0	0.0 % \$	1	100.0 % \$	0	0.0 % \$
Benton	1	100.0 % 1.0	0	0.0 % 0.0	0	0.0 % 0.0
Bradley	1	100.0 % 2.5	0	0.0 % 0.0	0	0.0 % 0.0
Carroll	1	100.0 % 10.0	0	0.0 % 0.0	0	0.0 % 0.0
Carter	2	100.0 % 0.6	0	0.0 % 0.0	0	0.0 % 0.0
Cheatham	1	100.0 % 1.6	0	0.0 % 0.0	0	0.0 % 0.0
Claiborne	0	0.0 % 0.0	1	50.0 % 0.1	1	50.0 % 0.3
Coffee	1	100.0 % 10.0	0	0.0 % 0.0	0	0.0 % 0.0
Crockett	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Cumberland	0	0.0 % 0.0	1	100.0 % 0.3	0	0.0 % 0.0
Davidson	3	42.9 % 34.6	2	28.6 % 6.9	2	28.6 % 4.5
DeKalb	4	100.0 % 5.1	0	0.0 % 0.0	0	0.0 % 0.0
Dickson	1	100.0 % 0.6	0	0.0 % 0.0	0	0.0 % 0.0
Fentress	1	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Giles	1	25.0 % 0.1	2	50.0 % 0.2	1	25.0 % 0.2
Grainger	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Greene	2	100.0 % 0.8	0	0.0 % 0.0	0	0.0 % 0.0
Grundy	2	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Hamblen	0	0.0 % 0.0	1	100.0 % 0.5	0	0.0 % 0.0
Hamilton	1	33.3 % 1.2	1	33.3 % 0.3	1	33.3 % 0.1
Hancock	1	50.0 % 4.3	0	0.0 % 0.0	1	50.0 % 0.6
Hawkins	3	100.0 % 6.0	0	0.0 % 0.0	0	0.0 % 0.0
Haywood	0	0.0 % 0.0	2	100.0 % 1.2	0	0.0 % 0.0
Houston	1	100.0 % 1.0	0	0.0 % 0.0	0	0.0 % 0.0
Jackson	3	100.0 % 1.5	0	0.0 % 0.0	0	0.0 % 0.0
Jefferson	1	100.0 % 0.9	0	0.0 % 0.0	0	0.0 % 0.0
Knox	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 0.3
Lewis	2	66.7 % 0.5	1	33.3 % 0.9	0	0.0 % 0.0
Loudon	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
McMinn	1	100.0 % 4.3	0	0.0 % 0.0	0	0.0 % 0.0
McNairy	2	40.0 % 0.2	2	40.0 % 1.1	1	20.0 % 0.1
Macon	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 0.5
Montgomery	0	0.0 % 0.0	1	100.0 % 10.0	0	0.0 % 0.0
Morgan	1	50.0 % 0.2	1	50.0 % 0.4	0	0.0 % 0.0
Perry	0	0.0 % 0.0	1	50.0 % 0.7	1	50.0 % 0.3
Pickett	1	100.0 % 1.2	0	0.0 % 0.0	0	0.0 % 0.0



**Table D-18b. Community Development Projects by County and Stage of Development**  
**Number and Estimated Cost for Community Development**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Roane	3	60.0 %	1	20.0 %	1	20.0 %
Robertson	2	100.0 %	0	0.0 %	0	0.0 %
Rutherford	1	50.0 %	0	0.0 %	1	50.0 %
Sevier	0	0.0 %	1	100.0 %	0	0.0 %
Shelby	0	0.0 %	1	50.0 %	1	50.0 %
Smith	1	100.0 %	0	0.0 %	0	0.0 %
Stewart	0	0.0 %	2	66.7 %	1	33.3 %
Sullivan	1	50.0 %	1	50.0 %	0	0.0 %
Sumner	5	100.0 %	0	0.0 %	0	0.0 %
Tipton	3	75.0 %	0	0.0 %	1	25.0 %
Unicoi	2	100.0 %	0	0.0 %	0	0.0 %
Van Buren	2	100.0 %	0	0.0 %	0	0.0 %
Washington	1	50.0 %	1	50.0 %	0	0.0 %
Wayne	2	100.0 %	0	0.0 %	0	0.0 %
Williamson	1	50.0 %	0	0.0 %	1	50.0 %
Wilson	1	100.0 %	0	0.0 %	0	0.0 %
Multi-county	0	0.0 %	1	100.0 %	0	0.0 %
<b>Grand Total</b>	<b>66</b>	<b>61.7 %</b>	<b>25</b>	<b>23.4 %</b>	<b>16</b>	<b>15.0 %</b>
		<b>\$ 166.1</b>		<b>\$ 164.8</b>		<b>\$ 43.6</b>
		<b>44.4 %</b>		<b>44.0 %</b>		<b>11.6 %</b>

Only those counties that reported projects in this category are shown.

**Table D-19a. Business District Development Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Carter	1	\$ 400,000	0.0 %	0.0 %	\$7	59,043
Cheatham	1	120,000	0.0 %	100.0 %	\$3	39,876
Coffee	1	1,200,000	0.1 %	0.0 %	\$23	52,521
Cumberland	2	9,000,000	0.9 %	66.7 %	\$166	54,109
Davidson	4	795,100,000	83.3 %	100.0 %	\$1,251	635,710
Dickson	1	1,500,000	0.2 %	0.0 %	\$31	48,230
Greene	1	1,000,000	0.1 %	0.0 %	\$15	66,282
Hardin	1	500,000	0.1 %	0.0 %	\$19	26,258
Houston	1	300,000	0.0 %	0.0 %	\$37	8,154
Jefferson	1	112,500	0.0 %	0.0 %	\$2	51,722
Knox	2	39,850,000	4.2 %	100.0 %	\$91	435,725
Lauderdale	1	10,000,000	1.0 %	100.0 %	\$378	26,471
McMinn	2	7,250,000	0.8 %	91.0 %	\$137	52,739
McNairy	1	100,000	0.0 %	100.0 %	\$4	25,796
Marion	1	500,000	0.1 %	0.0 %	\$18	28,068
Marshall	1	1,000,000	0.1 %	0.0 %	\$33	30,279
Maury	2	2,100,000	0.2 %	4.8 %	\$25	84,302
Montgomery	1	2,738,120	0.3 %	100.0 %	\$17	160,978
Putnam	1	19,000,000	2.0 %	0.0 %	\$262	72,431
Rutherford	1	3,850,000	0.4 %	100.0 %	\$15	257,048
Sevier	1	30,000,000	3.1 %	0.0 %	\$348	86,243
Shelby	1	6,500,000	0.7 %	100.0 %	\$7	920,232
Sullivan	2	4,850,000	0.5 %	100.0 %	\$31	154,552
Sumner	2	3,000,000	0.3 %	33.3 %	\$19	158,759
Tipton	2	3,700,000	0.4 %	0.0 %	\$62	59,495
Unicoi	2	1,200,000	0.1 %	0.0 %	\$68	17,740
Williamson	1	10,000,000	1.0 %	100.0 %	\$57	176,838
<b>Grand Total</b>	<b>38</b>	<b>\$ 954,870,620</b>	<b>100.0 %</b>	<b>92.9 %</b>	<b>\$152</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.

**Table D-19b. Business District Developed Projects by County and Stage of Development**  
**Number and Estimated Cost for Business District Development**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Carters	1	100.0 %	0	0.0 %	0	0.0 %
Cheatham	0	0.0 %	0	0.0 %	1	100.0 %
Coffee	1	100.0 %	0	0.0 %	0	0.0 %
Cumberland	1	50.0 %	1	50.0 %	0	0.0 %
Davidson	1	25.0 %	2	50.0 %	1	25.0 %
Dickson	0	0.0 %	1	100.0 %	0	0.0 %
Greene	1	100.0 %	0	0.0 %	0	0.0 %
Hardin	1	100.0 %	0	0.0 %	0	0.0 %
Houston	1	100.0 %	0	0.0 %	0	0.0 %
Jefferson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	1	50.0 %	0	0.0 %	1	50.0 %
Lauderdale	0	0.0 %	0	0.0 %	1	100.0 %
McMinn	2	100.0 %	0	0.0 %	0	0.0 %
McNairy	1	100.0 %	0	0.0 %	0	0.0 %
Marion	1	100.0 %	0	0.0 %	0	0.0 %
Marshall	0	0.0 %	1	100.0 %	0	0.0 %
Maury	0	0.0 %	2	100.0 %	0	0.0 %
Montgomery	0	0.0 %	1	100.0 %	0	0.0 %
Putnam	0	0.0 %	0	0.0 %	1	100.0 %
Rutherford	1	100.0 %	0	0.0 %	0	0.0 %
Sevier	0	0.0 %	1	100.0 %	0	0.0 %
Shelby	1	100.0 %	0	0.0 %	0	0.0 %
Sullivan	0	0.0 %	2	100.0 %	0	0.0 %
Sumner	1	50.0 %	1	50.0 %	0	0.0 %
Tipton	1	50.0 %	0	0.0 %	1	50.0 %
Unicoi	1	50.0 %	1	50.0 %	0	0.0 %
Williamson	1	100.0 %	0	0.0 %	0	0.0 %
<b>Grand Total</b>	<b>19</b>	<b>50.0 %</b>	<b>13</b>	<b>34.2 %</b>	<b>6</b>	<b>15.8 %</b>
		\$ 75.1		\$ 679.5		\$ 200.3
		7.9 %		71.2 %		21.0 %

Only those counties that reported projects in this category are shown.

**Table D-20a. Industrial Sites & Parks Projects by County**  
 Number, Estimated Cost, and Percent in Capital Improvements Plan  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Bedford	1	\$ 6,000,000	3.1 %	0.0 %	\$131	45,947
Bledsoe	2	2,497,000	1.3 %	0.0 %	\$193	12,967
Blount	1	1,610,700	0.8 %	0.0 %	\$13	122,784
Bradley	1	3,031,000	1.6 %	0.0 %	\$31	97,710
Campbell	5	4,180,000	2.1 %	14.4 %	\$102	40,970
Cannon	1	3,000,000	1.5 %	0.0 %	\$216	13,860
Carter	3	3,650,000	1.9 %	17.8 %	\$62	59,043
Cheatham	1	2,100,000	1.1 %	0.0 %	\$53	39,876
Clay	2	1,700,000	0.9 %	0.0 %	\$215	7,895
Coffee	2	1,480,000	0.8 %	0.0 %	\$28	52,521
Decatur	3	1,400,000	0.7 %	85.7 %	\$121	11,525
DeKalb	4	3,700,000	1.9 %	40.5 %	\$195	18,954
Dyer	1	2,500,000	1.3 %	0.0 %	\$66	37,811
Fayette	1	1,000,000	0.5 %	0.0 %	\$26	38,785
Fentress	2	5,200,000	2.7 %	0.0 %	\$294	17,677
Franklin	1	850,000	0.4 %	0.0 %	\$21	41,310
Gibson	1	750,000	0.4 %	100.0 %	\$15	49,468
Giles	1	300,000	0.2 %	0.0 %	\$10	29,082
Grainger	2	734,762	0.4 %	0.0 %	\$32	22,857
Greene	1	6,000,000	3.1 %	0.0 %	\$91	66,282
Hamilton	1	3,100,000	1.6 %	100.0 %	\$9	337,175
Hancock	1	1,009,000	0.5 %	0.0 %	\$153	6,588
Hardeman	2	1,450,000	0.7 %	44.8 %	\$53	27,613
Hardin	2	1,300,000	0.7 %	0.0 %	\$50	26,258
Hawkins	3	6,792,940	3.5 %	0.0 %	\$118	57,784
Haywood	2	11,930,000	6.1 %	0.0 %	\$632	18,881
Henry	1	500,000	0.3 %	0.0 %	\$16	31,876
Hickman	1	1,500,000	0.8 %	0.0 %	\$63	23,805
Houston	1	1,400,000	0.7 %	0.0 %	\$172	8,154
Humphreys	5	4,700,000	2.4 %	0.0 %	\$257	18,274
Jackson	1	1,250,000	0.6 %	0.0 %	\$115	10,875
Johnson	2	2,000,000	1.0 %	0.0 %	\$111	18,006
Lawrence	1	800,000	0.4 %	0.0 %	\$19	41,314
Lewis	2	550,000	0.3 %	0.0 %	\$48	11,521
Loudon	1	1,760,000	0.9 %	0.0 %	\$38	46,725
McNairy	1	150,000	0.1 %	100.0 %	\$6	25,796
Macon	2	3,210,000	1.6 %	0.0 %	\$146	22,057
Madison	1	750,000	0.4 %	0.0 %	\$8	97,317
Marion	3	6,650,000	3.4 %	0.0 %	\$237	28,068
Marshall	1	5,000,000	2.6 %	0.0 %	\$165	30,279
Maury	1	2,000,000	1.0 %	100.0 %	\$24	84,302
Meigs	1	500,000	0.3 %	0.0 %	\$41	12,108
Monroe	2	6,411,315	3.3 %	0.0 %	\$140	45,830
Montgomery	1	2,345,000	1.2 %	100.0 %	\$15	160,978
Moore	1	1,000,000	0.5 %	0.0 %	\$164	6,096
Obion	1	500,000	0.3 %	0.0 %	\$16	31,431
Overton	1	2,200,000	1.1 %	0.0 %	\$104	21,060
Pickett	2	1,850,000	0.9 %	0.0 %	\$387	4,783
Polk	4	2,181,000	1.1 %	0.0 %	\$139	15,648
Rhea	1	1,500,000	0.8 %	0.0 %	\$48	31,516

**Table D-20a. Industrial Sites & Parks Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Roane	4	6,282,233	3.2 %	0.0 %	\$117	53,508
Robertson	1	500,000	0.3 %	0.0 %	\$8	66,581
Scott	1	400,000	0.2 %	0.0 %	\$18	21,866
Sevier	1	354,000	0.2 %	0.0 %	\$4	86,243
Sullivan	3	6,600,000	3.4 %	0.0 %	\$43	154,552
Sumner	2	1,000,000	0.5 %	50.0 %	\$6	158,759
Tipton	1	10,000,000	5.1 %	0.0 %	\$168	59,495
Trousdale	8	11,250,000	5.8 %	11.1 %	\$1,420	7,922
Unicoi	2	3,450,000	1.8 %	0.0 %	\$194	17,740
Union	1	1,200,000	0.6 %	0.0 %	\$63	19,164
Van Buren	1	5,000,000	2.6 %	0.0 %	\$912	5,480
Warren	2	5,000,000	2.6 %	0.0 %	\$124	40,481
Washington	1	1,000,000	0.5 %	0.0 %	\$8	120,598
Wayne	2	900,000	0.5 %	0.0 %	\$55	16,506
Weakley	3	1,900,000	1.0 %	0.0 %	\$57	33,459
White	1	2,000,000	1.0 %	0.0 %	\$79	25,444
Wilson	1	10,000,000	5.1 %	0.0 %	\$89	112,377
<b>Grand Total</b>	<b>120</b>	<b>\$ 194,808,950</b>	<b>100.0 %</b>	<b>7.5 %</b>	<b>\$31</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.

**Table D-20b. Industrial Sites & Parks Projects by County and Stage of Development**  
 Number and Estimated Cost for Industrial Sites & Parks  
 Five-year Period July 2009 through June 2014

County	Conceptual			Planning & Design			Construction		
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	
Bedford	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Bledsoe	2	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Blount	0	0.0 %	0	0.0 %	0	0.0 %	1	100.0 %	
Bradley	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Campbell	5	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Cannon	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Carter	3	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Clay	2	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Coffee	0	0.0 %	2	100.0 %	0	0.0 %	0	0.0 %	
Decatur	1	33.3 %	2	66.7 %	0	0.0 %	0	0.0 %	
DeKalb	4	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Dyer	0	0.0 %	0	0.0 %	0	0.0 %	1	100.0 %	
Fayette	0	0.0 %	1	100.0 %	0	0.0 %	0	0.0 %	
Fentress	0	0.0 %	2	100.0 %	0	0.0 %	0	0.0 %	
Franklin	0	0.0 %	0	0.0 %	0	0.0 %	1	100.0 %	
Gibson	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Giles	0	0.0 %	1	100.0 %	0	0.0 %	0	0.0 %	
Grainger	0	0.0 %	2	100.0 %	0	0.0 %	0	0.0 %	
Greene	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Hamilton	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Hancock	0	0.0 %	1	100.0 %	0	0.0 %	0	0.0 %	
Hardeman	2	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Hardin	2	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Hawkins	1	33.3 %	0	0.0 %	0	0.0 %	2	66.7 %	
Haywood	1	50.0 %	1	50.0 %	0	0.0 %	0	0.0 %	
Henry	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Hickman	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Houston	0	0.0 %	1	100.0 %	0	0.0 %	0	0.0 %	
Humphreys	3	60.0 %	2	40.0 %	0	0.0 %	0	0.0 %	
Jackson	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Johnson	2	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
Lawrence	0	0.0 %	1	100.0 %	0	0.0 %	0	0.0 %	
Lewis	1	50.0 %	1	50.0 %	0	0.0 %	0	0.0 %	
Loudon	0	0.0 %	1	100.0 %	0	0.0 %	0	0.0 %	
McNairy	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	

**Table D-20b. Industrial Sites & Parks Projects by County and Stage of Development**  
**Number and Estimated Cost for Industrial Sites & Parks**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Macon	1	50.0 %	1	50.0 %	0	0.0 %
Madison	1	100.0 %	0	0.0 %	0	0.0 %
Marion	2	66.7 %	1	33.3 %	0	0.0 %
Marshall	1	100.0 %	0	0.0 %	0	0.0 %
Maury	1	100.0 %	0	0.0 %	0	0.0 %
Meigs	0	0.0 %	0	0.0 %	1	100.0 %
Monroe	1	50.0 %	1	50.0 %	0	0.0 %
Montgomery	1	100.0 %	0	0.0 %	0	0.0 %
Moore	1	100.0 %	0	0.0 %	0	0.0 %
Obion	1	100.0 %	0	0.0 %	0	0.0 %
Overton	0	0.0 %	0	0.0 %	1	100.0 %
Pickett	2	100.0 %	0	0.0 %	0	0.0 %
Polk	2	50.0 %	2	50.0 %	0	0.0 %
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Roane	0	0.0 %	4	100.0 %	0	0.0 %
Robertson	1	100.0 %	0	0.0 %	0	0.0 %
Scott	0	0.0 %	0	0.0 %	1	100.0 %
Sevier	1	100.0 %	0	0.0 %	0	0.0 %
Sullivan	0	0.0 %	2	66.7 %	1	33.3 %
Sumner	1	50.0 %	1	50.0 %	0	0.0 %
Tipton	1	100.0 %	0	0.0 %	0	0.0 %
Trousdale	5	62.5 %	2	25.0 %	1	12.5 %
Unicoi	2	100.0 %	0	0.0 %	0	0.0 %
Union	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	1	100.0 %	0	0.0 %	0	0.0 %
Warren	1	50.0 %	1	50.0 %	0	0.0 %
Washington	1	100.0 %	0	0.0 %	0	0.0 %
Wayne	1	50.0 %	1	50.0 %	0	0.0 %
Weakley	3	100.0 %	0	0.0 %	0	0.0 %
White	0	0.0 %	0	0.0 %	1	100.0 %
Wilson	1	100.0 %	0	0.0 %	0	0.0 %
<b>Grand Total</b>	<b>75</b>	<b>62.5 %</b>	<b>34</b>	<b>28.3 %</b>	<b>11</b>	<b>9.2 %</b>
		<b>\$ 137.9</b>		<b>\$ 43.0</b>		<b>\$ 13.9</b>
		<b>70.8 %</b>		<b>22.1 %</b>		<b>7.1 %</b>

Only those counties that reported projects in this category are shown.

**Table D-21a. Public Buildings Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Anderson	2	\$ 1,350,000	0.3 %	0.0 %	\$18	74,849
Bedford	2	350,000	0.1 %	0.0 %	\$8	45,947
Bledsoe	1	1,500,000	0.3 %	100.0 %	\$116	12,967
Blount	3	1,350,000	0.3 %	18.5 %	\$11	122,784
Bradley	3	3,237,530	0.7 %	92.7 %	\$33	97,710
Cannon	1	850,000	0.2 %	100.0 %	\$61	13,860
Carroll	5	7,968,116	1.8 %	47.0 %	\$279	28,517
Carter	1	300,000	0.1 %	0.0 %	\$5	59,043
Cheatham	1	12,000,000	2.7 %	0.0 %	\$301	39,876
Claiborne	2	1,250,000	0.3 %	0.0 %	\$40	31,243
Coffee	1	3,000,000	0.7 %	100.0 %	\$57	52,521
Crockett	2	1,300,000	0.3 %	0.0 %	\$90	14,492
Davidson	28	31,224,004	7.1 %	100.0 %	\$49	635,710
Decatur	1	100,000	0.0 %	100.0 %	\$9	11,525
DeKalb	1	400,000	0.1 %	0.0 %	\$21	18,954
Dickson	1	500,000	0.1 %	0.0 %	\$10	48,230
Dyer	3	1,900,000	0.4 %	39.5 %	\$50	37,811
Fayette	1	1,500,000	0.3 %	0.0 %	\$39	38,785
Franklin	1	250,000	0.1 %	0.0 %	\$6	41,310
Gibson	3	900,000	0.2 %	0.0 %	\$18	49,468
Giles	4	1,000,000	0.2 %	0.0 %	\$34	29,082
Greene	1	500,000	0.1 %	0.0 %	\$8	66,282
Hamblen	1	4,500,000	1.0 %	0.0 %	\$71	63,033
Hamilton	9	4,311,057	1.0 %	68.9 %	\$13	337,175
Hardeman	2	800,000	0.2 %	100.0 %	\$29	27,613
Hardin	1	755,000	0.2 %	100.0 %	\$29	26,258
Hawkins	3	11,053,307	2.5 %	0.0 %	\$191	57,784
Henderson	2	7,500,000	1.7 %	100.0 %	\$277	27,037
Henry	2	1,250,000	0.3 %	40.0 %	\$39	31,876
Hickman	2	775,000	0.2 %	0.0 %	\$33	23,805
Houston	3	3,100,000	0.7 %	0.0 %	\$380	8,154
Jefferson	1	10,000,000	2.3 %	0.0 %	\$193	51,722
Johnson	1	300,000	0.1 %	0.0 %	\$17	18,006
Knox	3	1,089,000	0.2 %	100.0 %	\$2	435,725
Lauderdale	1	50,000	0.0 %	0.0 %	\$2	26,471
Lewis	1	150,000	0.0 %	0.0 %	\$13	11,521
Loudon	5	14,600,000	3.3 %	89.0 %	\$312	46,725
McMinn	2	6,100,000	1.4 %	0.0 %	\$116	52,739
McNairy	1	100,000	0.0 %	100.0 %	\$4	25,796
Madison	2	1,885,000	0.4 %	100.0 %	\$19	97,317
Marion	3	1,350,000	0.3 %	55.6 %	\$48	28,068
Marshall	2	600,000	0.1 %	0.0 %	\$20	30,279
Monroe	2	600,000	0.1 %	0.0 %	\$13	45,830
Montgomery	2	2,600,000	0.6 %	100.0 %	\$16	160,978
Moore	1	300,000	0.1 %	0.0 %	\$49	6,096
Obion	3	750,000	0.2 %	0.0 %	\$24	31,431
Overton	2	6,000,000	1.4 %	50.0 %	\$285	21,060
Perry	2	870,780	0.2 %	0.0 %	\$111	7,826
Pickett	1	500,000	0.1 %	0.0 %	\$105	4,783
Polk	3	600,000	0.1 %	0.0 %	\$38	15,648



**Table D-21a. Public Buildings Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Putnam	3	3,680,000	0.8 %	0.0 %	\$51	72,431
Rhea	4	1,175,000	0.3 %	0.0 %	\$37	31,516
Roane	1	2,000,000	0.5 %	0.0 %	\$37	53,508
Robertson	2	20,100,000	4.6 %	0.5 %	\$302	66,581
Rutherford	15	76,805,489	17.4 %	33.6 %	\$299	257,048
Scott	1	100,000	0.0 %	0.0 %	\$5	21,866
Sequatchie	2	200,000	0.0 %	0.0 %	\$14	13,915
Sevier	1	1,865,490	0.4 %	100.0 %	\$22	86,243
Shelby	15	81,656,645	18.5 %	100.0 %	\$89	920,232
Smith	1	250,000	0.1 %	0.0 %	\$13	19,201
Stewart	2	21,000,000	4.8 %	0.0 %	\$1,574	13,340
Sullivan	3	1,332,000	0.3 %	100.0 %	\$9	154,552
Sumner	4	2,730,000	0.6 %	73.3 %	\$17	158,759
Trousdale	3	2,844,969	0.6 %	0.0 %	\$359	7,922
Unicoi	1	4,000,000	0.9 %	0.0 %	\$225	17,740
Van Buren	1	2,000,000	0.5 %	0.0 %	\$365	5,480
Wayne	1	1,200,000	0.3 %	0.0 %	\$73	16,506
Weakley	2	1,250,000	0.3 %	0.0 %	\$37	33,459
Williamson	2	43,392,501	9.8 %	97.2 %	\$245	176,838
Wilson	4	3,650,000	0.8 %	0.0 %	\$32	112,377
Multi-county	6	15,235,584	3.4 %	100.0 %	\$2	6,296,254
<b>Grand Total</b>	<b>205</b>	<b>\$ 441,686,472</b>	<b>100.0 %</b>	<b>56.5 %</b>	<b>\$70</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.

**Table D-21b. Public Buildings Projects by County and Stage of Development**  
 Number and Estimated Cost for Public Buildings  
 Five-year Period July 2009 through June 2014

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	2	100.0 %	0	0.0 %	0	0.0 %
Bedford	0	0.0 %	1	50.0 %	1	50.0 %
Bledsoe	1	100.0 %	0	0.0 %	0	0.0 %
Blount	1	33.3 %	1	33.3 %	1	33.3 %
Bradley	2	66.7 %	1	33.3 %	0	0.0 %
Cannon	0	0.0 %	1	100.0 %	0	0.0 %
Carroll	2	40.0 %	1	20.0 %	2	40.0 %
Carter	1	100.0 %	0	0.0 %	0	0.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Claiborne	2	100.0 %	0	0.0 %	0	0.0 %
Coffee	1	100.0 %	0	0.0 %	0	0.0 %
Crockett	1	50.0 %	1	50.0 %	0	0.0 %
Davidson	13	46.4 %	12	42.9 %	3	10.7 %
Decatur	1	100.0 %	0	0.0 %	0	0.0 %
DeKalb	1	100.0 %	0	0.0 %	0	0.0 %
Dickson	1	100.0 %	0	0.0 %	0	0.0 %
Dyer	3	100.0 %	0	0.0 %	0	0.0 %
Fayette	1	100.0 %	0	0.0 %	0	0.0 %
Franklin	0	0.0 %	0	0.0 %	1	100.0 %
Gibson	2	66.7 %	0	0.0 %	1	33.3 %
Giles	1	25.0 %	2	50.0 %	1	25.0 %
Greene	1	100.0 %	0	0.0 %	0	0.0 %
Hamblen	0	0.0 %	1	100.0 %	0	0.0 %
Hamilton	4	44.4 %	4	44.4 %	1	11.1 %
Hardeman	2	100.0 %	0	0.0 %	0	0.0 %
Hardin	0	0.0 %	1	100.0 %	0	0.0 %
Hawkins	3	100.0 %	0	0.0 %	0	0.0 %
Henderson	2	100.0 %	0	0.0 %	0	0.0 %
Henry	0	0.0 %	1	50.0 %	1	50.0 %
Hickman	1	50.0 %	0	0.0 %	1	50.0 %
Houston	3	100.0 %	0	0.0 %	0	0.0 %
Jefferson	0	0.0 %	1	100.0 %	0	0.0 %
Johnson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	2	66.7 %	1	33.3 %	0	0.0 %
Lauderdale	1	100.0 %	0	0.0 %	0	0.0 %
Lewis	0	0.0 %	1	100.0 %	0	0.0 %

**Table D-21b. Public Buildings Projects by County and Stage of Development**  
**Number and Estimated Cost for Public Buildings**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Loudon	1	20.0 %	3	60.0 %	1	20.0 %
McMinn	0	0.0 %	2	100.0 %	0	0.0 %
McNairy	1	100.0 %	0	0.0 %	0	0.0 %
Madison	1	50.0 %	1	50.0 %	0	0.0 %
Marion	2	66.7 %	1	33.3 %	0	0.0 %
Marshall	0	0.0 %	2	100.0 %	0	0.0 %
Monroe	1	50.0 %	1	50.0 %	0	0.0 %
Montgomery	0	0.0 %	1	50.0 %	1	50.0 %
Moore	1	100.0 %	0	0.0 %	0	0.0 %
Obion	1	33.3 %	1	33.3 %	1	33.3 %
Overton	1	50.0 %	1	50.0 %	0	0.0 %
Perry	0	0.0 %	1	50.0 %	1	50.0 %
Pickett	1	100.0 %	0	0.0 %	0	0.0 %
Polk	2	66.7 %	1	33.3 %	0	0.0 %
Putnam	1	33.3 %	2	66.7 %	0	0.0 %
Rhea	2	50.0 %	2	50.0 %	0	0.0 %
Roane	1	100.0 %	0	0.0 %	0	0.0 %
Robertson	2	100.0 %	0	0.0 %	0	0.0 %
Rutherford	6	40.0 %	4	26.7 %	5	33.3 %
Scott	1	100.0 %	0	0.0 %	0	0.0 %
Sequatchie	0	0.0 %	2	100.0 %	0	0.0 %
Sevier	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	3	20.0 %	4	26.7 %	8	53.3 %
Smith	1	100.0 %	0	0.0 %	0	0.0 %
Stewart	1	50.0 %	1	50.0 %	0	0.0 %
Sullivan	2	66.7 %	1	33.3 %	0	0.0 %
Sumner	2	50.0 %	2	50.0 %	0	0.0 %
Trousdale	1	33.3 %	0	0.0 %	2	66.7 %
Unicoi	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	1	100.0 %	0	0.0 %	0	0.0 %
Wayne	1	100.0 %	0	0.0 %	0	0.0 %
Weakley	2	100.0 %	0	0.0 %	0	0.0 %
Williamson	0	0.0 %	2	100.0 %	0	0.0 %
Wilson	3	75.0 %	1	25.0 %	0	0.0 %
Multi-county	6	100.0 %	0	0.0 %	0	0.0 %
<b>Grand Total</b>	<b>107</b>	<b>52.2 %</b>	<b>66</b>	<b>32.2 %</b>	<b>32</b>	<b>15.6 %</b>
		\$ 221.4		\$ 140.2		\$ 80.0
		50.1 %		31.7 %		18.1 %

Only those counties that reported projects in this category are shown.

**Table D-22a. Other Facilities Projects by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2009 Population
Blount	1	\$ 500,000	1.6 %	0.0 %	\$4	122,784
Davidson	4	8,625,005	27.7 %	100.0 %	\$14	635,710
Dickson	1	1,000,000	3.2 %	100.0 %	\$21	48,230
Houston	2	102,000	0.3 %	0.0 %	\$13	8,154
Jefferson	1	150,000	0.5 %	0.0 %	\$3	51,722
Knox	2	12,705,932	40.8 %	100.0 %	\$29	435,725
Lincoln	1	200,000	0.6 %	0.0 %	\$6	33,374
Loudon	1	1,300,000	4.2 %	100.0 %	\$28	46,725
Meigs	3	650,000	2.1 %	0.0 %	\$54	12,108
Montgomery	3	1,375,000	4.4 %	100.0 %	\$9	160,978
Sevier	1	300,000	1.0 %	0.0 %	\$3	86,243
Shelby	6	1,130,400	3.6 %	100.0 %	\$1	920,232
Stewart	1	150,000	0.5 %	0.0 %	\$11	13,340
Sullivan	1	99,000	0.3 %	100.0 %	\$1	154,552
Unicoi	2	2,000,000	6.4 %	0.0 %	\$113	17,740
Williamson	1	850,000	2.7 %	100.0 %	\$5	176,838
<b>Grand Total</b>	<b>31</b>	<b>\$ 31,137,337</b>	<b>100.0 %</b>	<b>87.0 %</b>	<b>\$5</b>	<b>6,296,254</b>

Only those counties that reported projects in this category are shown.

**Table D-22b. Other Facilities Projects by County and Stage of Development**  
**Number and Estimated Cost for Other Facilities**  
*Five-year Period July 2009 through June 2014*

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Blount	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	3	75.0 %	0	0.0 %	1	25.0 %
Dickson	0	0.0 %	1	100.0 %	0	0.0 %
Houston	2	100.0 %	0	0.0 %	0	0.0 %
Jefferson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	1	50.0 %	1	50.0 %	0	0.0 %
Lincoln	1	100.0 %	0	0.0 %	0	0.0 %
Loudon	1	100.0 %	0	0.0 %	0	0.0 %
Meigs	2	66.7 %	1	33.3 %	0	0.0 %
Montgomery	0	0.0 %	2	66.7 %	1	33.3 %
Sevier	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	5	83.3 %	0	0.0 %	1	16.7 %
Stewart	1	100.0 %	0	0.0 %	0	0.0 %
Sullivan	0	0.0 %	1	100.0 %	0	0.0 %
Unicoi	1	50.0 %	1	50.0 %	0	0.0 %
Williamson	0	0.0 %	1	100.0 %	0	0.0 %
<b>Grand Total</b>	<b>20</b>	<b>64.5 %</b>	<b>8</b>	<b>25.8 %</b>	<b>3</b>	<b>9.7 %</b>

Only those counties that reported projects in this category are shown.

