

## Budget and Data Committee Meeting

Meeting Agenda: October 26, 2023– Fall Creek Falls State Park	
1:45 p.m.	<p><b>Welcome</b></p> <ul style="list-style-type: none"> <li>• Call to Order (Allan Sterbinsky, Chair)</li> <li>• Introductions (Allan Sterbinsky)</li> </ul>
1:50 p.m.	<p><b>Business Items</b></p> <ul style="list-style-type: none"> <li>• <i>ACTION--Approval of August 2023 meeting minutes (Allan Sterbinsky)</i> <ul style="list-style-type: none"> <li>○ Budget Overview (Brian Jefferies, Director of Budget &amp; Administration)</li> <li>○ <i>TCCY Budget Update- Brian Jefferies—ACTION</i></li> <li>○ Resource Mapping Update (Rose Naccarato)</li> <li>○ Kidcentraltn.com Update (Jonquil Newland)</li> <li>○ Web Stats Update (Sujit Das)</li> <li>○ KIDS COUNT Update (Kylie Graves)</li> <li>○ The Advocate (Kylie Graves)</li> <li>○ Media Report (Jonquil Newland)</li> </ul> </li> </ul>
2:20 p.m.	<b>Discuss Additional Items</b>
2:30 p.m.	Motion to <b>Adjourn</b>



### **Commission Members on Committee**

1. Allan Sterbinsky, Chair
2. Altha Stewart
3. Rob Philyaw
4. Ashley Dunkin
5. Sharon Green
6. Tracey Silverman
7. T.J. King
8. Matt Marshall
9. Jennifer Donnals

### **Staff on Committee**

1. Richard Kennedy, Exec Dir
2. Craig Hargrow, Dept Exec Dir
3. Brian Jefferies
4. Bill Latimer
5. Lea Brandon
6. Jonquil Newland
7. Rose Naccarato
8. Sujit Das
9. Kylie Graves